



Republic of the Philippines
DEPARTMENT OF ENERGY
(Kagawaran ng Enerhiya)

ATTY. JANET B. ABUEL

Officer-in-charge
Department of Budget and Management
Malacañang, Manila

Attention: **Director Cristina B. Clasara**
Budget Management Bureau for Security, Ecological
Protection, Climate Change Management Sector

Dear OIC-Secretary Abuel:

In accordance with Joint Circular No. 2019-01 of the Department of Budget and Management and the Commission on Audit dated January 1, 2019, we are respectfully submitting the following reports for the quarter ending March 31, 2019 for Funds 101 and 151:

- a.) Statement of Appropriations, Allotments, Obligations, Disbursements and Balances, FAR No. 1
- b.) Statement of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditures, FAR No. 1-A
- c.) List of Allotments and Sub-Allotments, FAR No. 1-B
- d.) Statement of Approved Budget, Utilizations, Disbursements and Balances, FAR No. 2
- e.) Quarterly Physical Report of Operation, BAR 1

With this submission, we hope that we have complied with your requirements.

Very truly yours,


RAUL B. AGUILOS, CESO I
Undersecretary

Cc: Senate of the Philippines – LBRMO
House of Representatives
-Committee on Appropriations
Commission on Audit (COA)
AO No. 25 Secretariat

DEPARTMENT OF ENERGY

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS
OBLIGATIONS, DISBURSEMENTS AND BALANCES
(SAAODB)**

As of the Quarter Ending March 31, 2019

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Operating Unit: N/A
Organization Code (UACS): 090010000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: FOR APPROVAL

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies																							
General Administration and Support	1000000000000000		170,075,891.21	170,075,891.21	170,075,891.21				170,075,891.21	170,075,891.21				170,075,891.21	122,291,315.11				122,291,315.11				47,784,576.10
General Management and Supervision	100000100001000		72,022,831.67	72,022,831.67	72,022,831.67				72,022,831.67	72,022,831.67				72,022,831.67	50,098,054.80				50,098,054.80				21,924,776.87
PS			40,528,199.86	40,528,199.86	40,528,199.86				40,528,199.86	40,528,199.86				40,528,199.86	38,637,633.18				38,637,633.18				1,890,566.68
MOOE			31,494,631.81	31,494,631.81	31,494,631.81				31,494,631.81	31,494,631.81				31,494,631.81	11,460,421.62				11,460,421.62				20,034,210.19
Support to Operations	2000000000000000		30,132,912.23	30,132,912.23	30,132,912.23				30,132,912.23	30,132,912.23				30,132,912.23	23,964,700.58				23,964,700.58				6,168,211.65
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	200000100001000		4,307,286.06	4,307,286.06	4,307,286.06				4,307,286.06	4,307,286.06				4,307,286.06	3,238,806.59				3,238,806.59				1,068,479.47
PS			3,456,666.66	3,456,666.66	3,456,666.66				3,456,666.66	3,456,666.66				3,456,666.66	2,856,666.66				2,856,666.66				600,000.00
MOOE			850,619.40	850,619.40	850,619.40				850,619.40	850,619.40				850,619.40	382,139.93				382,139.93				468,479.47
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	200000100002000		5,644,155.03	5,644,155.03	5,644,155.03				5,644,155.03	5,644,155.03				5,644,155.03	4,470,643.14				4,470,643.14				1,173,511.89
PS			4,273,166.68	4,273,166.68	4,273,166.68				4,273,166.68	4,273,166.68				4,273,166.68	3,565,166.68				3,565,166.68				708,000.00
MOOE			1,370,988.35	1,370,988.35	1,370,988.35				1,370,988.35	1,370,988.35				1,370,988.35	905,476.46				905,476.46				465,511.89
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	200000100003000		5,402,058.08	5,402,058.08	5,402,058.08				5,402,058.08	5,402,058.08				5,402,058.08	4,253,213.70				4,253,213.70				1,148,844.38
PS			4,716,833.34	4,716,833.34	4,716,833.34				4,716,833.34	4,716,833.34				4,716,833.34	3,966,833.34				3,966,833.34				750,000.00
MOOE			685,224.74	685,224.74	685,224.74				685,224.74	685,224.74				685,224.74	286,380.36				286,380.36				398,844.38
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	200000100004000		14,779,413.06	14,779,413.06	14,779,413.06				14,779,413.06	14,779,413.06				14,779,413.06	12,002,037.15				12,002,037.15				2,777,375.91
PS			8,583,500.00	8,583,500.00	8,583,500.00				8,583,500.00	8,583,500.00				8,583,500.00	7,033,500.00				7,033,500.00				1,550,000.00
MOOE			6,195,913.06	6,195,913.06	6,195,913.06				6,195,913.06	6,195,913.06				6,195,913.06	4,968,537.15				4,968,537.15				1,227,375.91
Operations	3000000000000000		67,920,147.31	67,920,147.31	67,920,147.31				67,920,147.31	67,920,147.31				67,920,147.31	48,228,559.73				48,228,559.73				19,691,587.58
OO : Required energy supply level attained	3100000000000000		61,546,889.64	61,546,889.64	61,546,889.64				61,546,889.64	61,546,889.64				61,546,889.64	44,232,091.07				44,232,091.07				17,314,798.57
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000		10,466,199.16	10,466,199.16	10,466,199.16				10,466,199.16	10,466,199.16				10,466,199.16	6,986,230.82				6,986,230.82				3,479,968.34
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	310100100001000		10,466,199.16	10,466,199.16	10,466,199.16				10,466,199.16	10,466,199.16				10,466,199.16	6,986,230.82				6,986,230.82				3,479,968.34
PS			6,520,000.02	6,520,000.02	6,520,000.02				6,520,000.02	6,520,000.02				6,520,000.02	5,520,000.02				5,520,000.02				1,000,000.00
MOOE			3,946,199.14	3,946,199.14	3,946,199.14				3,946,199.14	3,946,199.14				3,946,199.14	1,466,230.80				1,466,230.80				2,479,968.34
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000		7,364,322.50	7,364,322.50	7,364,322.50				7,364,322.50	7,364,322.50				7,364,322.50	5,892,364.58				5,892,364.58				1,471,957.92

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Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations				Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustm (Withdraw/Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Promotion of exploration, development and production of conventional energy resources	310200100001000		3,209,646.51	3,209,646.51	3,209,646.51				3,209,646.51	3,209,646.51				3,209,646.51	2,709,646.51				2,709,646.51				500,000.00
PS			3,026,833.34	3,026,833.34	3,026,833.34				3,026,833.34	3,026,833.34				3,026,833.34	2,526,833.34				2,526,833.34				500,000.00
MOOE			182,813.17	182,813.17	182,813.17				182,813.17	182,813.17				182,813.17	182,813.17				182,813.17				
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	310200100002000		4,154,675.99	4,154,675.99	4,154,675.99				4,154,675.99	4,154,675.99				4,154,675.99	3,182,718.07				3,182,718.07				971,957.92
PS			2,928,333.34	2,928,333.34	2,928,333.34				2,928,333.34	2,928,333.34				2,928,333.34	2,428,333.34				2,428,333.34				500,000.00
MOOE			1,226,342.65	1,226,342.65	1,226,342.65				1,226,342.65	1,226,342.65				1,226,342.65	754,384.73				754,384.73				471,957.92
RENEWABLE ENERGY DEVELOPMENT PROGRAM	310300000000000		16,107,434.27	16,107,434.27	16,107,434.27				16,107,434.27	16,107,434.27				16,107,434.27	11,366,221.31				11,366,221.31				4,741,212.96
Promotion of renewable energy (RE) resources	310300100001000		2,604,356.43	2,604,356.43	2,604,356.43				2,604,356.43	2,604,356.43				2,604,356.43	1,972,916.43				1,972,916.43				631,440.00
PS			2,183,500.02	2,183,500.02	2,183,500.02				2,183,500.02	2,183,500.02				2,183,500.02	1,783,500.02				1,783,500.02				400,000.00
MOOE			420,856.41	420,856.41	420,856.41				420,856.41	420,856.41				420,856.41	189,416.41				189,416.41				231,440.00
Supervision and regulation of exploration, development and utilization of RE resources and technologies	310300100002000		13,503,077.84	13,503,077.84	13,503,077.84				13,503,077.84	13,503,077.84				13,503,077.84	9,393,304.88				9,393,304.88				4,109,772.96
PS			8,007,333.32	8,007,333.32	8,007,333.32				8,007,333.32	8,007,333.32				8,007,333.32	6,257,333.32				6,257,333.32				1,750,000.00
MOOE			5,495,744.52	5,495,744.52	5,495,744.52				5,495,744.52	5,495,744.52				5,495,744.52	3,135,971.56				3,135,971.56				2,359,772.96
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	310400000000000		15,075,538.12	15,075,538.12	15,075,538.12				15,075,538.12	15,075,538.12				15,075,538.12	11,726,597.23				11,726,597.23				3,348,940.89
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	310400100001000		1,668,526.74	1,668,526.74	1,668,526.74				1,668,526.74	1,668,526.74				1,668,526.74	1,344,027.74				1,344,027.74				324,499.00
PS			1,588,333.34	1,588,333.34	1,588,333.34				1,588,333.34	1,588,333.34				1,588,333.34	1,288,333.34				1,288,333.34				300,000.00
MOOE			80,193.40	80,193.40	80,193.40				80,193.40	80,193.40				80,193.40	55,694.40				55,694.40				24,499.00
Supervision and regulation of the downstream oil and natural gas industries	310400100002000		13,407,011.38	13,407,011.38	13,407,011.38				13,407,011.38	13,407,011.38				13,407,011.38	10,382,569.49				10,382,569.49				3,024,441.89
PS			7,415,166.66	7,415,166.66	7,415,166.66				7,415,166.66	7,415,166.66				7,415,166.66	5,765,166.66				5,765,166.66				1,650,000.00
MOOE			5,991,844.72	5,991,844.72	5,991,844.72				5,991,844.72	5,991,844.72				5,991,844.72	4,617,402.83				4,617,402.83				1,374,441.89
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	310500000000000		12,533,395.59	12,533,395.59	12,533,395.59				12,533,395.59	12,533,395.59				12,533,395.59	8,260,677.13				8,260,677.13				4,272,718.46
Management of the restructured electric power industry	310500100001000		12,533,395.59	12,533,395.59	12,533,395.59				12,533,395.59	12,533,395.59				12,533,395.59	8,260,677.13				8,260,677.13				4,272,718.46
PS			8,852,833.34	8,852,833.34	8,852,833.34				8,852,833.34	8,852,833.34				8,852,833.34	7,152,833.34				7,152,833.34				1,700,000.00
MOOE			3,680,562.25	3,680,562.25	3,680,562.25				3,680,562.25	3,680,562.25				3,680,562.25	1,107,843.79				1,107,843.79				2,572,718.46
OO : Sustainable consumption of energy promoted and achieved	320000000000000		6,373,257.67	6,373,257.67	6,373,257.67				6,373,257.67	6,373,257.67				6,373,257.67	3,996,468.66				3,996,468.66				2,376,789.01
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	320100000000000		4,215,159.41	4,215,159.41	4,215,159.41				4,215,159.41	4,215,159.41				4,215,159.41	2,751,774.36				2,751,774.36				1,463,385.05
Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects	320100100001000		2,257,280.83	2,257,280.83	2,257,280.83				2,257,280.83	2,257,280.83				2,257,280.83	1,181,664.74				1,181,664.74				1,075,616.09
PS			1,252,500.02	1,252,500.02	1,252,500.02				1,252,500.02	1,252,500.02				1,252,500.02	1,052,500.02				1,052,500.02				200,000.00
MOOE			1,004,780.81	1,004,780.81	1,004,780.81				1,004,780.81	1,004,780.81				1,004,780.81	129,164.72				129,164.72				875,616.09
Promotion of EECP activities and projects	320100100002000		1,414,538.58	1,414,538.58	1,414,538.58				1,414,538.58	1,414,538.58				1,414,538.58	1,166,549.62				1,166,549.62				247,988.96
PS			1,077,333.32	1,077,333.32	1,077,333.32				1,077,333.32	1,077,333.32				1,077,333.32	927,333.32				927,333.32				150,000.00
MOOE			337,205.26	337,205.26	337,205.26				337,205.26	337,205.26				337,205.26	239,216.30				239,216.30				97,988.96
Conduct of energy audit services	320100100003000		543,340.00	543,340.00	543,340.00				543,340.00	543,340.00				543,340.00	403,560.00				403,560.00				139,780.00
PS			466,000.00	466,000.00	466,000.00				466,000.00	466,000.00				466,000.00	381,000.00				381,000.00				85,000.00
MOOE			77,340.00	77,340.00	77,340.00				77,340.00	77,340.00				77,340.00	22,560.00				22,560.00				54,780.00
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	320200000000000		2,158,098.26	2,158,098.26	2,158,098.26				2,158,098.26	2,158,098.26				2,158,098.26	1,244,694.30				1,244,694.30				913,403.96
Promotion of research, development, demonstration and utilization of alternative fuels and technologies	320200100001000		2,158,098.26	2,158,098.26	2,158,098.26				2,158,098.26	2,158,098.26				2,158,098.26	1,244,694.30				1,244,694.30				913,403.96
PS			1,540,666.68	1,540,666.68	1,540,666.68				1,540,666.68	1,540,666.68				1,540,666.68	1,004,257.93				1,004,257.93				536,408.75
MOOE			617,431.58	617,431.58	617,431.58				617,431.58	617,431.58				617,431.58	240,436.37				240,436.37				376,995.21
Sub-Total, Agency-Specific			170,075,891.21	170,075,891.21	170,075,891.21				170,075,891.21	170,075,891.21				170,075,891.21	122,291,315.11				122,291,315.11				47,784,576.10
PS			106,417,199.94	106,417,199.94	106,417,199.94				106,417,199.94	106,417,199.94				106,417,199.94	92,147,224.51				92,147,224.51				14,269,975.43
MOOE			63,658,691.27	63,658,691.27	63,658,691.27				63,658,691.27	63,658,691.27				63,658,691.27	30,144,090.60				30,144,090.60				33,514,600.67
II. Automatic Appropriations																							
Retirement and Life Insurance Premiums	01104102		7,689,120.33	7,689,120.33	7,689,120.33				7,689,120.33	7,689,120.33				7,689,120.33	7,689,120.33				7,689,120.33				
General Administration and Support	100000000000000		1,803,120.37	1,803,120.37	1,803,120.37				1,803,120.37	1,803,120.37				1,803,120.37	1,803,120.37				1,803,120.37				
General Management and Supervision	100000100001000		1,803,120.37	1,803,120.37	1,803,120.37				1,803,120.37	1,803,120.37				1,803,120.37	1,803,120.37				1,803,120.37				
PS			1,803,120.37	1,803,120.37	1,803,120.37				1,803,1														

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustment (Withdrawal/Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Support to Operations	2000000000000000		1,923,999.98	1,923,999.98	1,923,999.98				1,923,999.98	1,923,999.98				1,923,999.98	1,923,999.98				1,923,999.98				
Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines	200000100001000		363,166.66	363,166.66	363,166.66				363,166.66	363,166.66				363,166.66	363,166.66				363,166.66				
PS			363,166.66	363,166.66	363,166.66				363,166.66	363,166.66				363,166.66	363,166.66				363,166.66				
Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT	200000100002000		422,000.00	422,000.00	422,000.00				422,000.00	422,000.00				422,000.00	422,000.00				422,000.00				
PS			422,000.00	422,000.00	422,000.00				422,000.00	422,000.00				422,000.00	422,000.00				422,000.00				
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing	200000100003000		435,666.66	435,666.66	435,666.66				435,666.66	435,666.66				435,666.66	435,666.66				435,666.66				
PS			435,666.66	435,666.66	435,666.66				435,666.66	435,666.66				435,666.66	435,666.66				435,666.66				
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao	200000100004000		703,166.66	703,166.66	703,166.66				703,166.66	703,166.66				703,166.66	703,166.66				703,166.66				
PS			703,166.66	703,166.66	703,166.66				703,166.66	703,166.66				703,166.66	703,166.66				703,166.66				
Operations	3000000000000000		3,961,999.98	3,961,999.98	3,961,999.98				3,961,999.98	3,961,999.98				3,961,999.98	3,961,999.98				3,961,999.98				
OO : Required energy supply level attained	3100000000000000		3,578,166.66	3,578,166.66	3,578,166.66				3,578,166.66	3,578,166.66				3,578,166.66	3,578,166.66				3,578,166.66				
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000		563,500.00	563,500.00	563,500.00				563,500.00	563,500.00				563,500.00	563,500.00				563,500.00				
Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs	310100100001000		563,500.00	563,500.00	563,500.00				563,500.00	563,500.00				563,500.00	563,500.00				563,500.00				
PS			563,500.00	563,500.00	563,500.00				563,500.00	563,500.00				563,500.00	563,500.00				563,500.00				
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000		519,833.34	519,833.34	519,833.34				519,833.34	519,833.34				519,833.34	519,833.34				519,833.34				
Promotion of exploration, development and production of conventional energy resources	310200100001000		270,000.00	270,000.00	270,000.00				270,000.00	270,000.00				270,000.00	270,000.00				270,000.00				
PS			270,000.00	270,000.00	270,000.00				270,000.00	270,000.00				270,000.00	270,000.00				270,000.00				
Supervision and regulation of exploration, development and production of conventional energy resources and technologies	310200100002000		249,833.34	249,833.34	249,833.34				249,833.34	249,833.34				249,833.34	249,833.34				249,833.34				
PS			249,833.34	249,833.34	249,833.34				249,833.34	249,833.34				249,833.34	249,833.34				249,833.34				
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000		955,166.66	955,166.66	955,166.66				955,166.66	955,166.66				955,166.66	955,166.66				955,166.66				
Promotion of renewable energy (RE) resources	310300100001000		208,000.00	208,000.00	208,000.00				208,000.00	208,000.00				208,000.00	208,000.00				208,000.00				
PS			208,000.00	208,000.00	208,000.00				208,000.00	208,000.00				208,000.00	208,000.00				208,000.00				
Supervision and regulation of exploration, development and utilization of RE resources and technologies	310300100002000		747,166.66	747,166.66	747,166.66				747,166.66	747,166.66				747,166.66	747,166.66				747,166.66				
PS			747,166.66	747,166.66	747,166.66				747,166.66	747,166.66				747,166.66	747,166.66				747,166.66				
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000		801,666.66	801,666.66	801,666.66				801,666.66	801,666.66				801,666.66	801,666.66				801,666.66				
Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries	310400100001000		148,500.00	148,500.00	148,500.00				148,500.00	148,500.00				148,500.00	148,500.00				148,500.00				
PS			148,500.00	148,500.00	148,500.00				148,500.00	148,500.00				148,500.00	148,500.00				148,500.00				
Supervision and regulation of the downstream oil and natural gas industries	310400100002000		653,166.66	653,166.66	653,166.66				653,166.66	653,166.66				653,166.66	653,166.66				653,166.66				
PS			653,166.66	653,166.66	653,166.66				653,166.66	653,166.66				653,166.66	653,166.66				653,166.66				
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000		738,000.00	738,000.00	738,000.00				738,000.00	738,000.00				738,000.00	738,000.00				738,000.00				
Management of the restructured electric power industry	310500100001000		738,000.00	738,000.00	738,000.00				738,000.00	738,000.00				738,000.00	738,000.00				738,000.00				
PS			738,000.00	738,000.00	738,000.00				738,000.00	738,000.00				738,000.00	738,000.00				738,000.00				
OO : Sustainable consumption of energy promoted and achieved	3200000000000000		383,833.32	383,833.32	383,833.32				383,833.32	383,833.32				383,833.32	383,833.32				383,833.32				

