

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of September 30, 2020**

Agency : Department of Energy (DOE)

Organization Code (UACS) : < not applicable >

| Particulars   | UACS CODE      | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |       | Variance | Remarks   |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---|
|   |                | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |   |
| 1   | 2              | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13       | 14  |
| NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM   | 31010000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| OO : Required energy supply level attained  |                |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| Outcome Indicators  |                |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| 1. Percentage of stakeholders rating the energy plans and programs as acceptable  |                |                               |             | 85%         |             | 85%   |                                       |             |             |             |       |          |   |
| 2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets         |                |                               |             |             | 75%         | 75%   |                                       |             |             |             |       |          |   |
| Output Indicators   |                |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| 1. Number of energy plans prepared and updated  |                |                               |             |             | 2           | 2     | 0                                     | 1           | 0           |             | 1     | -1       | Draft PEP 2018-2040 already approved by the Secretary   |
| 2. Number of statistical research and studies prepared/updated  |                | 4                             | 4           | 4           | 4           | 16    | 10                                    | 17          | 32          |             | 59    | +43      |   |
| 3. Percentage of project evaluation and monitoring conducted on time  |                |                               |             |             | 80%         | 80%   | 80%                                   | 80%         | 80%         |             | 80%   | 0        |   |
| 4. Number of applications for Certification of Energy Project of National Significance processed/evaluated                        |                | 10                            | 10          | 10          | 10          | 40    | 5                                     | 3           |             |             | 8     | -32      |   |
| CONVENTIONAL ENERGY DEVELOPMENT PROGRAM   | 31020000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| OO Required energy supply level attained  |                |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| Outcome Indicators  |                |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| 1. Percentage of awareness of the target audience of the promoted message or technical advice                                     |                |                               |             |             | 80%         | 80%   |                                       |             |             |             |       |          |   |
| 2. Percentage of conventional energy projects with satisfactory safety performance  |                |                               |             |             | 80%         | 80%   |                                       |             |             |             |       |          |   |
| 3. Percentage increase in investments in conventional energy development  |                |                               |             |             | 10%         | 10%   |                                       |             |             |             |       |          |   |
| Output Indicators   |                |                               |             |             |             |       |                                       |             |             |             |       |          |   |
| 1. Number of contracts and/or circulars drafted, prepared and reviewed  |                | 1                             | 2           | 2           | 2           | 5     | 4                                     | 5           | 4           |             | 13    | +8       |   |
| 2. Number of information, education, communication, and other promotional activities conducted on conventional energy development |                | 2                             | 5           | 5           | 2           | 14    | 4                                     | 1           | 10          |             | 15    | +1       | For 2Q, an article was published through Geo ExPro as an alternative way of investment promotion for petroleum exploration amid the current health crisis |

