Agency:

Department of Energy (DOE)

Particulars	UACS CODE		Physic	al Target (Bu	ıdget Year)			Physical Ac	complishme	ent (Budget Ye			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	31010000000000												
OO : Required energy supply level attained												1	
Outcome Indicators													
Percentage of stakeholders rating the energy plans				85%		85%						T T	
and programs as acceptable													
2. Percentage of policy recommendations adopted in					75%	75%							
the short, medium and long-term national energy											************		
plans/programs/targets													
Output Indicators													
Number of energy plans prepared and updated		0.000			2	2	0	1	0		1	-1	Draft PEP 2018-2040 already approved by the Secretary
Number of statistical research and studies prepared/		4	4	4	4	16	10	17	32		59	+43	
updated													
Percentage of project evaluation and monitoring					80%	80%	80%	80%	80%		80%	0	
conducted on time													
Number of applications for Certification of Energy		10	10	10	10	40							
Project of National Significance processed/evaluated							5	3			8	-32	
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	31020000000000												
OO Required energy supply level attained													
Outcome Indicators													
Percentage of awareness of the target audience					80%	80%							
of the promoted message or technical advice													
Percentage of conventional energy projects with					80%	80%							
satisfactory safety performance													
Percentage increase in investments in conventional					10%	10%							
energy development													
Output Indicators													
Number of contracts and/or circulars drafted,		1	2	2	2	5	4	5	4		13	+8	
prepared and reviewed													
Number of information, education, communication,		2	5	5	2	14	4	1	10		15	+1	For 2Q, an article was published through Geo ExPro as an alteranative way of investment promotion for petroleum exploration amid the current health crisis
and other promotional activities conducted on													
conventional energy development													

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Particulars			Physic	cal Target (Bu	dget Year)			Physical Ac	complishme				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of monitoring activities/inspections		24	26	25	42	117	85	186	171		442	+325	
conducted on conventional energy projects													
RENEWABLE ENERGY DEVELOPMENT PROGRAM	31030000000000												
OO Required energy supply level attained													
outcome Indicators											9		
Percentage of renewable energy resources over						6.66%							
total energy resource supply													
Percentage increase in investments in renewable						41.88%							
energy development													
Output Indicators								Avenue a service de la company					
Percentage of issuances and permits on renewable		86%	86%	86%	86%	86%	94%	94%			94%	+8%	
energy development issued on time													
. Number of information, education, communication,		6	14	10	7	37	9	1			10	-27	
and other promotional activities conducted on													
renewable energy													
Number of inspection conducted on renewable		85	85	85	85	340	43	64			107	-233	
energy development projects													
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	31040000000000												
OO Required energy supply level attained													
Outcome Indicators													
Percentage increase in investment in the downstream					0.80%	0.80%							
oil and gas industry, providing quality fuels and													
safe technology for environment and consumer	T												
protection													
2. Percentage increase in the number of participants					0.80%	0.80%							
informed on matters in the downstream oil and gas													
industry													
Output Indicators	1												
Percentage of issuances/permits/standards drafted						N/A							
and issued							AMAG						
2. Number of issuances/permits/standards drafted and issued		966	971	972	967	3,876	2,794	1,557			4,351	+475	
Number of information, education, communication		1											
and other promotional activities conducted on									1				

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			Physic	al Target (Bu	ıdget Year)			Physical Ac	complishme	nt (Budget Y			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
the downstream oil and gas sector		3	4	3	2	12	0	0			0	-12	
Number of downstream oil and gas field work and													
operational monitoring activities conducted						1,073	236	0			236	-837	
Number of plans and policies updated/formulated,													
monitored and recommended for adoption and implementation		0	2	3	1	6	9	3			12	+6	
LECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	31050000000000										0		
O : Required energy supply level attained													
Outcome Indicators													
. Reduction in frequency of "red alert" notice						N/A							
. Increase in hours operation in off-grid areas						N/A							
with less than 24 hours electricity service													
. Increase in capacity (MW) that went on line					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N/A							
(on-grid)													
Issued and adopted plans and policies to attain					9	9							
energy supply security and reliability, energy													
access and electricity market competitiveness													
and power sector reforms													
Output Indicators													
Power Sector													
Number of information, education, and communication		6	7	7	7	27	8	9	6		23	+4	
activities, promotional events, and public													
consultations conducted													
2. Number of plans/policies prepared,		1 policy	2 policies	2 policies	1 policy; 3 plans	6 policies and	23 policies	1 plan; 11 policies	13 policies		1 plan; 47 policies	-2 plans, +41 policies	
recommended and/or adopted						3 plans		WXIIVIVY					
Number of stakeholders assisted through						N/A							
technical support/consultation/assistance													
Number of application for COE for investment in the		54	60	60	54	228	98	70	107		275	+47	
energy sector processed													
E.R. 1-94 Program													
Number of MOAs for the establishment of Trust						N/A							
Account under ER 1-94													
2. Number of approved electrification and	1					N/A							

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			Physic	al Target (Bu	idget Year)			Physical Ac	complishme	ent (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
support projects													
Number of inspected completed projects						N/A							
HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	310600000000000												
OO : Required energy supply level attained													
Outcome Indicator													
Percentage increase in household electrifications						N/A							
Output Indicators													
Number of Approved Household Electrification						N/A							
Projects and issued a letter of approval to													
the concerned distribution utility													
Number of information, education, communications and						N/A							
other promotional activities conducted on household													
electrification development													
Number of household electrification project						N/A							
inspections conducted													
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	32010000000000					-							
OO : Sustainable consumption of energy promoted and													
Outcome Indicators													
Percentage increase in public awareness					10%	10%			20.26%		20.26%		
on EE & C on fuels and electricity													
Percentage increase in the number of government					10%	10%					***************************************		
agencies with energy conservation and efficiency													
technologies								N					
Output Indicators													
1 Number of information, education, communication,		1	12			12	1		14		15	+3	
and other promotional activities conducted on			***************************************										
energy efficiency and conservation													
Percentage of energy audit in government						N/A							
agencies conducted on time						the state of the s							
3. Number of energy audit in government agencies		44	22			66	9		10		19	-47	
conducted on time											ATT		
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	32020000000000												
OO : Sustainable consumption of energy promoted and													

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Organization Code (UACS) : < not applicable>

Particulars UACS (Physic	al Target (Bu	dget Year)			Physical Ac	complishme				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
utcome Indicator													
Number of alternative fuels and energy technologies			1	1	1	3			2	1	2	-1	
promoted												ļ	
Output Indicators													
Number of technical assistance/evaluation		2	2	2	2	8	8	5	9	-	22	+14	
completed on time												ļ	
2. Number of information, education, communication,		2	4	4	4	14	2	2	3	 	7	-14	
and other promotional activities conducted on										-		-	
alternative fuels and technology													
Number of policies formulated/permits issued related		1	1	1	1	4	3	4	5		12	+8	
to alternative fuels & technologies issued on time													

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