

FY 2022 PHYSICAL PLAN

Department : Department of Energy (DOE)  
 Agency : Office of the Secretary  
 Operating Unit : <not applicable>  
 Organization Code : 09 001 0000000  
 (UACS)

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<b>NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM</b>	3101000000000000										
Outcome Indicators											
1. Percentage of stakeholders rating the energy plans and programs as acceptable			85%	85%	85%				85%		
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets			100%	100%	75%				75%		
Output Indicators											
1. Number of energy plans prepared and updated		1	0	1	1				1		
2. Number of statistical research and studies prepared/updated		38	20	58	60	15	15	15	15		
3. Percentage of project evaluation and monitoring conducted on time		0	80%	80%	75%				75%		
4. Number of applications for Certification of Energy Project of National Significance processed/evaluated		0	0	0	20	5	5	5	5		Processing of CEPNS suspended since Dec 2020

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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
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<b>CONVENTIONAL ENERGY DEVELOPMENT PROGRAM</b>	3102000000000000										
Outcome Indicators											
1. Percentage of awareness of the target audience on the promoted message or technical advice			80%	80%	80%				80%		
2. Percentage of conventional energy projects with satisfactory safety performance			80%	80%	80%				80%		
3. Percentage increase in investments in conventional energy development			10%	10%	5%				5%		
Output Indicators											
1. Number of contracts and/or circulars drafted, prepared and reviewed		8	1	9	7	1	3	2	1		
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		16	2	18	15	3	4	5	3		
3. Number of monitoring activities/inspections conducted on conventional energy projects		248	70	318	298	71	80	80	67		
<b>RENEWABLE ENERGY DEVELOPMENT PROGRAM</b>	3103000000000000										
Outcome Indicators											
1. Percentage of renewable energy resources over total energy resource supply			7%	7%	7%						
2. Percentage increase in investments in renewable energy development			1.85%	1.85%	2%						
Output Indicators											
1. Percentage of issuances and permits on renewable		96%		96%	84%	84%	84%	84%	84%		

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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
energy development issued on time											
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		137	43	180	82	20	21	20	21		2021 actual for validation
3. Number of inspection conducted on renewable energy development projects		1,356	444	1,800	332	73	93	90	76		2021 actual for validation
<b>DOWNSTREAM ENERGY DEVELOPMENT PROGRAM</b>	310400000000000										
Outcome Indicators											
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection		12.43%		12.43%	0.80%					0.80%	
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry			10%	10%	0.80%					0.80%	
Output Indicators											
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted		9,237	763	10,000	4,022	1,004	1,003	1,006	1,009		2021 actual for validation
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		4	1	5	7	1	1	3	2		
3. Number of downstream oil and gas field work and operational monitoring activities conducted		123	2	125	693	172	174	174	173		

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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation		21	4	25	5	0	1	2	2		
<b>ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM</b>	3105000000000000										
Outcome Indicator											
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms			50	50	12				12		
Output Indicators											
1. Number of plans/policies prepared, updated and disseminated		1 plan; 38 policies	12 policies	1 plan; 50 policies	4 plans; 8 policies	1 plan; 1 policy	3 policies	3 policies	3 plans; 1 policy		
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry		44	6	50	39	3	5	11	20		
3. Number of applications for Certificate of Endorsement on investment in the energy sector processed		303	80	383	128	32	32	32	32		

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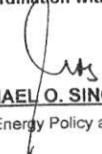
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
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<b>ENERGY EFFICIENCY AND CONSERVATION PROGRAM</b>	3201000000000000										
Outcome Indicators											
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity			10%	10%	10%						
2. Percentage increase in the number of establishments that had undergone energy audits			10%	10%	10%						
Output Indicators											
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program		87	13	100	33	8	8	9	8		
2. Number of energy audit in government agencies conducted on time		105	15	120	76	19	19	19	19		
<b>ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM</b>	3202000000000000										
Outcome Indicator											
1. Number of alternative fuels and energy technologies promoted		2	1	3	3						3
Output Indicators											
1. Number of technical assistance/evaluation completed on time		55	5	60	8	2	2	2	2		
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies		8	2	10	7	1	2	2	2		
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time		10	2	12	4	1	1	1	1		

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Prepared By / Certified Correct :

  
**FRANCIS RICHARD O. RABULAN**  
 OIC, Planning Division

In coordination with / Certified Correct :

  
**MICHAEL O. SINOCRUZ**  
 OIC, Energy Policy and Planning Bureau

Approved By :

  
**ROBERT B. UY**  
 Undersecretary, DOE