

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of September 30, 2024

Department: Department of Energy (DOE)
 Agency : Office of the Secretary
 Operation Unit: < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1 Percentage of stakeholders rating the energy plans and programs as acceptable					85%	85%							
2 Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%							
Output Indicators													
1 Number of energy plans prepared and updated					1	1		1			1	+1	PEP 2023-2050 approved by the Secretary on 10 June 2024. For publication and dissemination on 4Q.
2 Number of statistical research and studies prepared/updated		15	15	15	15	60	19	29	15		63	+18	
3 Percentage of project evaluation and monitoring conducted on time					75%	75%							For reporting in 4Q
4 Percentage of projects issued with Certification of Energy Project of National Significance assisted and monitored					50%	50%							For reporting in 4Q
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1 Percentage of awareness of the target audience on the promoted message or technical advice					80%	80%							
2 Percentage of conventional energy projects with satisfactory safety performance					80%	80%							
3 Percentage increase in investments in conventional energy development					5%	5%							
Output Indicators													
1 Number of contracts and/or circulars drafted, prepared and reviewed		1	2	1	1	5	3	0	5		8	+5	
2 Number of information, education, communication, and other promotional activities conducted on conventional energy development		2	6	7	6	21	15	13	12		40	+11	
3 Number of monitoring activities/inspections conducted on conventional energy projects		19	25	26	20	90	27	48	25		100	+30	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1 Percentage of renewable energy resources over total energy resource supply					30%	30%							
2 Percentage increase in investments in renewable energy development					25%	25%							

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1		85%	85%	85%	85%	85%	99%	100%	100%		100%	+15%	
2		16	20	20	17	73	17	21	28		66	+10	
3		105	151	151	91	498	135	168	108		411	+4	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM													
OO : Required energy supply level attained													
Outcome Indicators													
1					0.80%	0.80%							
2					0.80%	0.80%							
Output Indicators													
1		1,256	1,456	1,456	1,256	5,424	4,913				4,913	+2,210	3Q inputs to follow
2		2	3	2	3	10	2				2	-3	
3		84	79	100	76	339	41				41	-122	
4		0	3	3	4	10	4				4	+1	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM													
OO : Required energy supply level attained													
Outcome Indicator													
1					14	14							
Output Indicators													
1		2 policies	3 policies	2 plans; 3 policies	2 plans; 2 policies	4 plans; 10 policies	14 policies	10 policies	1 plan, 14 policies		1 plan, 38 policies	-1 plan; +30 policies	The increased number of policies (i.e. Department Circulars, Advisories, etc.) are based on directives from the Management in response to industry's requirements to ensure stable energy supply especially during the Summer period.
2		11	13	13	9	46	11	13	6		30	-7	
3		46	45	46	45	182	133	167	117		417	+280	Actual accomplishments are dependent on the number of applications received by the DOE
4		0	2	2	0	4	4	2	0		6	+2	

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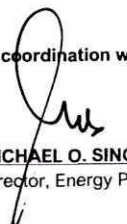
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000												
OO : Sustainable consumption of energy promoted and achieved													
Outcome Indicators													
1 Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity					10%	10%							
2 Percentage increase in the number of establishments that had undergone energy audits					10%	10%							
3 Percentage increase in compliance of Annual Energy Efficiency and Conservation and Annual Energy Utilization reports by designated establishments					20%	20%							
Output Indicators													3Q data to follow
1 Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program		6	10	9	5	30	25	74			99	+83	
2 Number of energy audit in government agencies conducted on time		20	30	30	20	100	64	12			76	+26	
3 Number of Annual EEC and Annual Energy Utilization Reports processed/ evaluated						3,000	5,346				5,346	+2,346	
4 Number of products issued with energy labels*		25	25	25	25	100	1,563	1,237			2,800	+2,750	See Note (A)
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000												
OO : Sustainable consumption of energy promoted and achieved													
Outcome Indicator													
1 Number of alternative fuels and energy technologies promoted					2	2							
Output Indicators													3Q data to follow
1 Number of technical assistance/evaluation completed on time		2	3	3	2	10	16	21			37	+43	
2 Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies		2	2	2	2	8	5	3			8	+4	
3 Number of policies formulated/permits issued related to alternative fuels and technologies issued on time		1	1	1	1	4	1	4			5	+4	

Note (A): With the commencement of enforcement activities in 2024, it is crucial for stakeholders registered in the Philippine Energy Labeling Program (PELP) to promptly comply with the program's requirements. Adhering to these compliance requirements is essential to avoid potential penalties and sanctions pursuant to Section 11 of the Department Circular No. DC2020-06-0016 Prescribing the Minimum Energy Performance for Products (MEPP) covered by the Philippine Energy Labeling Program (PELP) for compliance of importers, manufacturers, distributors, dealers and retailers of energy-consuming products (ECP). During conduct of Enforcement, Monitoring and Verification for the 1st Semester of 2024, there is notable increase in the number of applicants submitting requests for registration of their respective products under the PELP. The application for registration and issuance of energy labels for products covered by the PELP, such as air conditioners, refrigerators, televisions, and lighting products, depends on the submitted request by the applicant.

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2024

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Organization: 02 991 8990000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13=12-7)	Remarks (1st Quarter)	Remarks (2nd Quarter)	Remarks (3rd Quarter)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	14	15	
L LOCALLY FUNDED PROJECTS																
A. CONTINUING PROGRAMS																
Alternative Fuels for Transportation and Other Purposes (AFTOP)																
Number of Information, Education, and Communication (IEC) campaigns conducted for the promotion of research, development, demonstration, and utilization of alternative fuels and technologies, as well as other promotional activities		2	2	2	2	8	3	6	5		14	6	1. University of Rizal System - Marikina Campus 2. Batangas State University for Electrical Engineering, Industrial Engineering, and Mechanical Engineering students 3. Batangas State University for Chemical Engineering, Electronics and Communication Engineering, and Civil Engineering students			
Number of Monitoring Activities related to the development and promotion of Alternative Fuels and Emerging Technologies		1	1	1	1	4	2	5	4		11	7	1. Meeting with DOST-ITDI on Fuel Cell Project 2. Demonstration of SESSY E-Boat			
Number of technical assistance/evaluation studies conducted		2	3	3	2	10	23	15	24		62	52	1. Embassy of the Republic of the Philippines in Malaysia on Asia Pacific Green Hydrogen 2024 2. Mr. Gio Almorite on DOE R&D Partnerships 3. Mabini Colleges Inc. on Survey on Hydro-GEN 4. Consortium Space Technologies on the Endorsement to EPIMB 5. HDF on Updates on MOU with NPC and Minda 6. NREL-ALP on Green Hydrogen Framework for the Philippines 7. 2024 Philippine Association of Technical Managers of Electric Cooperatives (PHILATMEC) Convergence 8. Advent Green Energy, Inc. on Small-Scale Fuel Cell Technology for Electrification of Remote Islands 9. FREC on Hybrid RE Plant (Hydrogen, GenSet, Solar Plant) 10. H.E. Ricardo Luis Bocalandro on National Strategy for the Development of the Hydrogen 11. Ms. Ma Santamaria-Abela on Electrolyser Technology 12. Inputs to the NREL-ALP Assessment of the Philippines Hydrogen 13. Mr. Tapal on Hydrogen Incentives 14. Our Lady of Fatima, Valenzuela on study entitled Walking Towards the Future: Piezoelectric Footwear for Small Charging Device using Recycled Silicone Rubber Shoes 15. Hubble Link, Inc. regarding the Brown Gas Generator (HHO) 16. Redstar Energize Green Group on Thermal Batteries 17. Mr. Luis Vallar on new engine design 18. Australian Embassy to the Philippines on the Conduct of Green Hydrogen Knowledge Exchange Roundtable 19. DOTr on Presidential Management Service Request for Updates on the Presidential Directive 20. Mr. Nathaniel Wray on status of EV Industry 2023 and 2024 21. Mr. Henry Chan on EV Recognition requirements 22. LGU of Candon City on the issuance of Authority to Purchase Motor Vehicle 23. Mazda Philippines Inc. on the requirements for EV to apply for zero duties on importation			
Number of policies/agreements formulated/inputs related to alternative fuels and emerging energy technologies		0	1	0	1	2	5	11	12		28	26	1. Department Circular No. DC2024-01-0001 - Providing a National Policy and General Framework, Roadmap, and Guidelines for Hydrogen in the Energy Sector 2. Draft Memorandum of Understanding among DOE, Minda, and HDF on Research and Development on the Effective Commercial Scale Utilization of Hydrogen 3. Draft Special Order of Establishing the Hydrogen Energy Industry Committee (HEIC) of the DOE 4. Draft DOD with DOST-ITDI on the equipment purchased under Year 1 of 2 of the MOA 5. Draft DOD with CvSU on the equipment purchased under the MOA			
Biofuels Program (BP)																
Number of coordinated/monitored reports/policy recommendation on the use of alternative feedstock for biofuel		1	0	0	0	1	1	0	0		1	0	Transmitted electronic copy of Deed of Donation on 19 January 2024. Official copy of Deed of Donation duly received by MMSU on 19 March 2024.	N/A	N/A	
Number of facilities/projects monitored (monthly project monitoring)		34	34	34	34	136	34	34	34		102	0	- Monitored 27 accredited biofuel facilities, 5 accredited projects undergoing construction and 2 registered biofuel distributors for the monthly reportorial obligations under JAO No. 2008-1, Series of 2008. - Issued 5 certificates of accreditation (new application & renewal) as biofuel manufacturer: Victorias Milling Company, Inc. (VMCI), Cavite Biofuel Producers, Inc. (CBPI), JNU Oleochemicals, Inc. (JNU), AMN Bio Energy Corporation (ABEC) & Progreen Agricoop, Inc. (PAI)-Baleyan.	- Monitored 27 accredited biofuel facilities, 5 accredited projects undergoing construction and 2 registered biofuel distributors for the monthly reportorial obligations under JAO No. 2008-1, Series of 2008. - Issued 1 certificate of accreditation (renewal) as biofuel manufacturer: Pure Essence Int'l, Inc. (PEI).	- Monitored 27 accredited biofuel facilities, 5 accredited projects undergoing construction and 2 registered biofuel distributors for the monthly reportorial obligations under JAO No. 2008-1, Series of 2008. - Issued 1 certificate of registration as biofuel manufacturer under RA 8513: AMN Bio Energy Corporation (ABEC).	
Number of conducted product sampling	03	18	21	17	23	79	14	20	15		49	-7	- (2) of the unmet targets are from non-conduct of activities due to status of plant operations: Phoenix Petroleum Philippines, Inc. (non-operational) and Asian Alcohol Corporation (temporarily on shutdown due to financial losses). - While the remaining (2) unmet targets from Q1 2024 are bioethanol plants which will be covered in Q2 2024 as part of BEMO's catch-up activities for said quarter (as bioethanol product sampling is conducted on a semestral basis).	- (4) of the unmet targets were monitored (table/on-site) but with no conduct of actual product sampling due to the following status of plant operations: Phoenix Petroleum Philippines, Inc. (non-operational due to financial issues), Mt. Holly Coco Industrial, Inc. (temporarily on shutdown due to fire incident), Freyenne Milling Services (non-compliance to PMS), and San Carlos Bioenergy, Inc. (non-operational due to financial issues). - Due to the applications received for accreditation and spill-over of (2) unmet targets from Q1 to Q2 2024 as part of BEMO's catch-up activity, total conducted product sampling tallied 20 accomplishments.	- (3) targets: URC-LCD, URC-BD, and FEAC, to be re-scheduled from Q3 to Q4 2024 as part of BEMO's catch-up activities (product sampling of bioethanol plants are on a semestral basis). NOTE: Variance amounting to (7) targets for on-site product sampling were incurred for the period of Q1-Q3 2024 due to the following: a. PPPI (3) - Temporary Shutdown (due to Financial Challenges); b. GFB (1) - Temporary Shutdown (due to Off-Season Repair); c. AAC (1) - Temporary Shutdown (due to Financial Challenges); d. FMS (1) - PMS Non-Compliance; and e. MHCB (1) - Temporary Shutdown (due to Fire Incident).	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2024

BAR no. 1

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Organization: 89 01 000500

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13-12-7)	Remarks (1st Quarter)	Remarks (2nd Quarter)	Remarks (3rd Quarter)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	14	15
National Energy Efficiency and Conservation Program (NEECP)															
Number of IEC, promotional events, and consultations conducted		25	25	25	25	100	25	74	49		148	48	1 Public Consultation 24 IEC Activities as of 31 Mar 2024	As of 14 Jun 2024: 2 Public Consultation 94 IEC Activities 3 Campus Caravan	As of 26 Sept 2024: 3 Public Consultation 140 IEC Activities 4 Campus Caravan 1 Stakeholders Meeting
Number of researches and policy studies on EEC															
Number of energy audits in government agencies conducted		25	25	25	25	100	0	0	148		148	48	Procurement activities ongoing. For awarding by BAC on 04 April 2024	Procurement Notices to Proceed (NTPs) have been received for a total of 148 Government Entities to be Audited. Implementation is expected to finish by early Q4	Finished implementation of energy audits.
Number of Ads conceptualized, produced, and/or placed in various platforms		50	150	150	50	400	64	5835	1475		7374	6874	13 postings on FB as of 30 March 2024. 16 AVPs produced as of 31 March 2024. 35 Graphics produced as of 31 March 2024. Procurement activities ongoing.	As of 11 Jun 2024: 59 postings on FB 27 AVPs produced 37 Graphics produced 14 TV Spots 5,760 Radio Spots Procurement for the development of a nationwide communication campaign for the transport sector is pending its NTP. The development of a nationwide communication campaign for buildings and industries is pending post qualification activities.	As of 26 Sept 2024: 82 postings on FB 39 AVPs produced 37 Graphics produced 1,454 TV Spots 5,780 Radio Spots Procurement for the development of a nationwide communication campaign for the transport sector is pending its NTP. The development of a nationwide communication campaign for buildings and industries is pending post qualification activities.
Number of Annual EEC and Annual Energy Utilization Reports processed/ evaluated		0	1000	1000	1000	3000	0	5692	0		5692	2692	Current deadline of submissions for compliance is on 15 April 2024.	Total of 5,692 DEs as of 15 April 2024	Total of 5,692 compliant DEs as of 15 April 2024
Number of products issued with energy labels		30	30	30	30	120	1563	1237	1522		4322	4202	In line with the commencement of enforcement activities on March 2024, it is crucial for stakeholders involved in the Philippine Energy Labeling Program (PELP) to promptly comply with the program's requirements. Adhering to these compliance requirements is essential to avoid potential penalties and sanctions that could arise from non-compliance. Pursuant to the Section 11 of the Department Circular No. DC2020-06-0016 Prescribing the Minimum Energy Performance for Products (MEPP) covered by the Philippine Energy Labeling Program (PELP) for compliance of importers, manufacturers, distributors, dealers and retailers of energy-consuming products (ECP). Note: Applications is depending on the applicant submission.		
Number of monitoring reports in compliance of products sold in the market		2	4	4	2	12	2	25	26		53	41	Progress on track	EMV activities conducted in retail stores in seven (7) regions (NCR, R3, R4A, R4B, R5, R7)	EMV activities conducted in retail stores in four (4) regions (R1, R2, R11, R12)
Oil Industry Deregulation Management Program (ODMP)															
Focused Inspections of the LPP and LPG on the Retail Level conducted		0	2	1	1	4	0	2	1	0	3	-1			
Joint Inspection and Monitoring of Petroleum Products in Retail Outlets/Depot Facility Certification and Instrument-based product quality Monitoring Conducted		0	2	0	0	2	0	2	0	0	2	0			
Conduct of Inventory Verification in the Oil Depots and Terminals		1	3	3	3	10	1	3	3	0	7	-3			
IEC dissemination in the Downstream Oil Industry (DOI) conducted		1	6	3	2	12	10	0	4	0	14	2	This includes the conduct of feedback of the results of the Focused Inspection conducted, and stakeholder's safety awareness campaigns (Product quality, Facility, Code of Safety Standards and Consumer Safety Awareness Campaigns). Also, the conduct of LF and LPG stakeholder's orientation seminar on rules and regulations, and safety standards, calibration and sealing. Additional IECs were conducted virtually as requested by stakeholders. The targeted activities for the 2nd quarter were accomplished during the 1st quarter.	This includes the conduct of feedback of the results of the Focused Inspection conducted, and stakeholder's safety awareness campaigns (Product quality, Facility, Code of Safety Standards and Consumer Safety Awareness Campaigns). Also, the conduct of LF and LPG stakeholder's orientation seminar on rules and regulations, and safety standards, calibration and sealing. Additional IECs were conducted virtually as requested by stakeholders. The targeted activities for the 2nd quarter were accomplished during the 1st quarter.	This includes the conduct of feedback of the results of the Focused Inspection conducted, and stakeholder's safety awareness campaigns (Product quality, Facility, Code of Safety Standards and Consumer Safety Awareness Campaigns). Also, the conduct of LF and LPG stakeholder's orientation seminar on rules and regulations, and safety standards, calibration and sealing. Additional IECs were conducted virtually as requested by stakeholders. The targeted activities for the 2nd quarter were accomplished during the 1st quarter.
Assessment of Accomplishment and Workshop Program Planning/Inspector Summit Conducted		0	0	1	0	1	0	0	0	0	0	-1			The said activity is scheduled on October 23-25, 2024.
OIMB and FO's in-house refresher training workshop on inspection equipment operation and maintenance/policies, PNS, etc.		0	2	2	0	4	0	0	0	0	0	-4	This is to conduct of training lecture and on-site inspection of OIMB and Field Offices with relevant rules and inspection manuals. This will capacitate and synchronize FO personnel on the current PNS for implementation and relevant existing regulations. This activities were cancelled due to unavailability of inspectors manual.	This is to conduct of training lecture and on-site inspection of OIMB and Field Offices with relevant rules and inspection manuals. This will capacitate and synchronize FO personnel on the current PNS for implementation and relevant existing regulations. This activities were cancelled due to unavailability of inspectors manual.	This is to conduct of training lecture and on-site inspection of OIMB and Field Offices with relevant rules and inspection manuals. This will capacitate and synchronize FO personnel on the current PNS for implementation and relevant existing regulations. This activities were cancelled due to unavailability of inspectors manual.
DDE on Wheels / One-Stop Shop Conducted		0	0	1	0	1	0	0	0	0	0	-1			This activity is cancelled and will be scheduled next year. The activity shall be redesigned to include additional inspection of municipalities not covered during the 2022 Focused Inspection.
Government and Private Consultations, and Other Downstream Oil Industry Related Activities Conducted		0	0	0	0	0	0	0	0	0	0	0	This activities were included in the conduct of IEC dissemination.	This activities were included in the conduct of IEC dissemination.	This activities were included in the conduct of IEC dissemination.

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2024

BAR No. 1

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Organization: 09 001 000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13-12-7)	Remarks (1st Quarter)	Remarks (2nd Quarter)	Remarks (3rd Quarter)
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	14	15
Number of Training on Calibration & Sealing of Dispensing Pumps Conducted		0	0	0	0	0	0	0	0	0	0	0	This activities were included in the conduct of IEC dissemination.	This activities were included in the conduct of IEC dissemination.	This activities were included in the conduct of IEC dissemination.
Procurement of Various Items in Support to DOI Activities		0	2	5	0	7	0	2	4	0	6	-1			
B. SPECIAL PROGRAMS / PROJECTS															
Nuclear Energy Program Implementing Organization (NEPIO) renamed Nuclear Energy Program Coordinating Committee (NEP-CC)															
Number of Expert Missions Conducted		1	0	1	0	2	1	0	0		1	-1			
Number of National Workshops Conducted		1	3	3	1	8	0	2	4		6	-2			1. National Workshop for Electrical Grid Reliability and Interface with Nuclear Power Plants, 30 July-2 August 2024 2. Workshop on the Final Revision of the Nuclear Safety Policy and Writeshop on the 1st Draft of the Nuclear Security Policy - 9-13 September 2024 3. Technical Writeshop for Site Assessment Report and Desktop Evaluation Report of Potential Sites for Nuclear Installations, 9-13 September 2024 4. Workshop on the Selection of Management Strategy for Radioactive Waste and Spent Fuel from Nuclear Power Plant Operations, 16-18 September 2024
Number of Training Courses Conducted		1	1	1	1	0	0	1	1		2	2			1. QMS Training: Awareness/Foundation 16 July 2024
Number of IECs, Press Conferences/ Kaphan Forums, and Symposia Conducted		1	5	5	3	14	0	1	2		3	-11			1. Nuclear Energy Symposium: Steering the Academic Towards Careers in Nuclear Energy - Baguio, Cagayan De Oro, Bohol 2. IAEA 68th General Conference, 16-20 September 2024
Number of meetings and Consultation Meetings Conducted/ Participated to		20	25	25	20	90	15	20	25		60	-30			1. NEP IAC SC6 Mtg 2 July 2024 2. Courtesy Call of KINGS Korea w/ NEPCG HRD 3 July 2024 3. Courtesy Meeting with the Government of Saskatchewan 9 July 2024 4. US NRC Chair Hanson w/ NEP IAC 18 July 2024 5. 1st RDC-1 23 July 2024 6. FGD with PNRI on 6 August 2024 7. APARC Post 2025 Consultation Meeting with NEC-SSN 7 August 2024 8. US Embassy Meeting 7 August 2024 9. NED Meeting 8 August 2024 10. Meeting with Korean Embassy 12 August 2024 11. Meeting w/ Canadian Embassy 14 August 2024 12. Meeting with SC2 Focal 14 August 2024 13. ASEAN Network of Regulatory Bodies on Atomic Energy 15 August 2024 14. USAID Meeting with an applicant re PNRI Assessment 16 August 2024 15. Sub-Committee 3 Virtual Meeting 20 August 2024 16. USSG interview with AIT TV @ Bldg. 5 22 August 2024 17. USSG Meeting w/ OOST Usec, Leah 27 August 2024 18. Virtual Inter-Agency c/o DFA with LS 28 August 2024 19. Meeting w/ Japanese Embassy 29 August 2024 20. USSG Meeting w/ Dir Arcolla 29 August 2024 21. USSG Meeting w/ PNRI on 29 August 2024 22. NED Meeting on 30 August 2024 23. SC3 - Virtual Meeting w/ CHED 5 September 2024 24. SC-3 Canada Meeting 6 September 2024 25. Meeting with Makati Diamond Residences 27 September 2024
Number of Presentation of Research on Infrastructure Issues Delivered		3	3	3	3	12	3	2	2		7	-5			1. Notice of Meeting-SC 4 (Human Resource) 9 July 2024 2. SC6 Meeting on Action Plan Progress Report 12 July 2024
Number of educational tour conducted		0	2	2	1	1	0	1	1		2	1			1. BNPP Educational Tour 26 September 2024
Number of Revalidation of Site Conducted (Desktop)		2	0	2	0	4	3	2	0		5	1			
Number of Revalidation of Site Conducted (Actual)		2	0	2	0	4	1	1	2		4	0			1. Inter-Agency Field Work in Batangas & Bulacan, 03-05 July 2024
Number of Scientific Visit/Study Tour Conducted		0	1	2	1	4	1	0	2		3	-1			1. First International Nuclear Science Olympiad in Clark Pampanga 31 July - 7 August 2024 2. Symposium on Nuclear Energy for Students and Faculty of the University of Science and Technology of Southern Philippines 9-11 July 2024
Number of consultancies		2	1	1	2	2	0	0	0		0	-2			
Number of Nuclear Caravan Conducted		1	1	1	0	3	0	0	0		0	-3			
Strategic Promotion of Petroleum Exploration through the Philippine Conventional Energy Contracting Program (PCECP)															
Number of workshops, meetings, consultations, ceremonies, Special Promotion activities, inter-government meetings, PDA Launch, or similar events conducted		6	6	5	6	23	36	21	24		81	58	PCECP Engagements Breakdown: 1. Pre-Determined Area (PDA) Launching Ceremony: One (1) 2. PDA Pre-Submission Conference: One (1) 3. Stakeholders Meeting: Thirteen (13) 4. Organizational Meeting: Fourteen (14) 5. Inter-Governmental Meeting: Three (3) 6. Inter-Agency Meeting: Four (4)	PCECP Engagements Breakdown: 1. Pre-Determined Area (PDA) Launching Ceremony: none (0) 2. PDA Pre-Submission Conference: none (0) 3. Stakeholders Meeting: Ten (10) 4. Organizational Meeting: Seven (7) 5. Inter-Governmental Meeting: Two (2) 6. Inter-Agency Meeting: Two (2)	PCECP Engagements Breakdown: 1. Pre-Determined Area (PDA) Launching Ceremony: none (0) 2. PDA Pre-Submission Conference: one (1) 3. Stakeholders Meeting: seventeen (17) 4. Organizational Meeting: five (5) 5. Inter-Governmental Meeting: four (4) 6. Inter-Agency Meeting: one (1) 7. Opening of Application Documents: one (1)

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2024

BAR no. 1

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Organization: 09 001 000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13=12-7)	Remarks (1st Quarter)	Remarks (2nd Quarter)	Remarks (3rd Quarter)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
Number of Service Contracts formally endorsed to the President		0	0	0	1	1	0	0	0		0	-1	No (0) Petroleum Service Contract applications were endorsed to the Office of the President in the 1Q. However, resolution of issues/concerns of pending applications is underway prior to endorsing to the Office of the President. Previous endorsements made to the Office of the President for the Award of PSCs include the following: 1. NA-6: 19 November 2021 2. NA-10: 23 November 2023 3. PDA-3: 21 December 2023	No (0) Petroleum Service Contract applications were endorsed to the Office of the President in the 2Q. Endorsement of additional PSC for Award is subject to the resolution of issues/concerns: 1. NA-11: NCIIP issuance of CP/CNO Nonetheless, previous endorsements made to the Office of the President for the Award of PSCs include the following: 1. NA-6: 19 November 2021 2. NA-10: 23 November 2023 3. PDA-3: 21 December 2023	No (0) Petroleum Service Contract applications were endorsed to the Office of the President in the 3Q. Endorsement of additional PSC for Award is subject to the resolution of issues/concerns: 1. NA-11: NCIIP issuance of CP/CNO Nonetheless, previous endorsements made to the Office of the President for the Award of PSCs include the following and their respective status: 1. NA-6: 19 November 2021 2. NA-10: 23 November 2023 (Under evaluation of QDESLA) 3. PDA-3: 21 December 2023 (Awaiting schedule of the President for Award of PSC)	
Number of Petroleum Service Contract (PSC) awarded		0	0	0	0	0	0	0	0		0	0	Awarding of PSC is only applicable upon approval of the endorsement to the Office of the President	Awarding of PSC is only applicable upon approval of the endorsement to the Office of the President	Awarding of PSC is only applicable upon approval of the endorsement to the Office of the President	
Number of requests (nomination / pre-bidding) processed		1	1	1	1	4	2	0	2		4	0	Area Clearance (processed): Approved: 1. Nido Petroleum Philippines (Offshore NW Palawan) - application for Development & Production PSC *On Process: PCECP Area Clearance of Gas2Grid Pte. Ltd. over Visayan Basin. Nomination (processed): Approved: 1. Nido Petroleum Philippines (Offshore NW Palawan) - application for Development & Production PSC Publication (processed): 1. No publication's made *not included in tally	Area Clearance (processed): Approved: 1. n/a *On Process: PCECP Area Clearance of Banaba Oil and Gas Exploration Corp (BOGEC) Nomination (processed): Approved: 1. n/a *On Process: PCECP Nomination of Gas2Grid Pte. Ltd. over Visayan Basin Publication (processed): 1. Publication's made: n/a *not included in tally	Area Clearance (processed): Disapproved: 1. PCECP Area Clearance of Banaba Oil and Gas Exploration Corp (BOGEC) Nomination (processed): Approved: 1. PCECP Nomination of Gas2Grid Pte. Ltd. over Visayan Basin Publication (processed): 1. Publication's made: PCECP NA-12 on 26 July 2024 published in Manila Bulletin and Daily Tribune *not included in tally	
Number of international promotional activities conducted (bilateral meetings, roadshows)		0	2	1	1	4	0	3	0		3	-1	Majority of the targeted International Roadshows in CY2024 falls beyond the 1Q of the year	International Roadshows attended: 1. The Asia Pacific Scout Check, Singapore: 10-13 April 2024 2. Australian Energy Producers Conference and Exhibition (APPEA), Perth, Australia: 18 - 23 May 2024 3. Asia Pacific Conference, London, United Kingdom: 15 - 21 June 2024	International Roadshows attended: No (0) international roadshow was conducted in 3Q CY2024, likely due preparation of Opening of PDA Application Documents that caused the shift of priorities of management and staff. However, there is a proactive effort plan being conducted for a potential roadshow in 4Q CY2024. This would depend heavily on the availability of funds and approval of activity.	
Number of local promotional activities / IECs conducted		0	2	1	1	4	3	1	0		4	0	IECs conducted: 1. IEC in Davao City (04 - 06 March 2024) 2. IEC in GenSan City (06 - 08 March 2024) 3. IEC in Cebu City (13 - 15 March 2024)	IECs conducted: 1. Native Hydrogen IEC/Local Roadshow in Subic, Zambales (26 - 29 June 2024)	IECs conducted: No (0) IECs were conducted in 3Q CY2024 as resources and manpower are allocated to the Opening of Pre-Determined Area (PDA) Application Documents offered under the 1st BARM Conventional Energy Bid Round and 2024 Philippine Bid Round	
Number of technical / management personnel trained		0	13	13	14	40	0	12	11		23	-17	Majority of the targeted trainings/capacity-building of personnel falls beyond the 1Q of the year to give ample time for preparation and evaluation of requirements	Technical Trainings attended: 1. Implementation of Gender and Development (GAD) Program for PCECP - 5 trainees (PRDD) 2. BOSET (13 - 17 May 2024) - 5 trainees (PRDD) 3. Advance Course of Foraminiferal Biostratigraphy - 2 trainees (ERTLS)	Technical Trainings attended: 1. Organic Petrography in Petroleum Exploration - 1 trainee (ERTLS) 2. 5th School on Sandstone Diagenesis - 1 trainee (ERTLS) 3. Reservoir Quality Analysis of Sandstone & Carbonate Rock Types - 1 trainee (ERTLS) 4. Fundamentals of Well Log Interpretation Analysis - 1 trainee (ERDD) 5. Oil Spill Clearance (IMO Level 2 Equivalent) - 2 trainees (ERDB) 6. IOSH Training - 5 trainees (ERDB)	These specialized trainings contributed to the DOE's ability to assess petroleum exploration areas more accurately, manage environmental and safety concerns effectively, and promote a safe and technically sound exploration environment. This enhanced the DOE's capacity to promote the PCECP and attract both local and international investors to boost petroleum exploration in the country.
Total Electrification Project (TEP)																
Number of assessment/ review/ evaluation/ IECs/ PubCons/ coordination meetings/ focus group conducted on total electrification		2	2	2	2	8	1	4	9		14	6	Conducted Virtual Consultation Workshop on Draft Department Circular "Prescribing Guidelines for the Local Total Electrification Roadmap (LTER) of the Distribution Utilities" dated 25 March 2024	Conducted Virtual Consultation Workshop on Draft Department Circular "Prescribing Guidelines for the Local Total Electrification Roadmap (LTER) of the Distribution Utilities" on the following dates: - 11 April 2024 (Virtual) - 17 April 2024 (Mabuhay City, Pangasinana) - 24 April 2024 (Mandaue City, Cebu) - 30 April 2024 (Davao City, Davao del Sur)	Conducted virtual meetings with PIJUs for the confirmation and finalization of Potential HR count for LTER 1. MERALCO (01 Aug 2024) 2. IPI (02 Aug 2024) 3. SFEAPCO (05 Aug 2024) 4. MECO (06 Aug 2024) 5. CELCOR (06 Aug 2024) 6. CEPALCO (07 Aug 2024) 7. OEDC (08 Aug 2024) 8. TEI (08 Aug 2024) 9. MEPC (19 Aug 2024)	
Number of electrification project areas inspected		0	0	0	0	0	10	1	6		17	17	NIHE Projects Inspection 1. BOHECO I (22-26 January 2024) 2. MARELCO (29 January - 02 February 2024) 3. ANECO (05-06 February 2024) 4. NORECO I (12-16 February 2024) 5. AKELCO (19-23 February 2024) 6. LANECO (19-23 February 2024) 7. LEVECO II (26 February - 01 March 2024) 8. SAMELCO II (26 February - 01 March 2024) 9. SOCCOTECO II (February - 01 March 2024) MGSP Inspection 10. SREC Hybrid Plant, Sabang Palawan (21 February 2024)	Inspected NIHE Project 1. ISECO (03-11 June 2024)	NIHE Project Inspection: 1. CANORECO 2. ZANECO 3. FICELCO 4. ZAMECO II 5. SURSECO II 6. MOELCII	

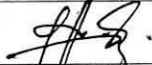
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BAR no. 1

Department: Department of Energy (DOE)
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	2	3	4	5	6	7	8	9	10	11	12	13	14	14	15
Number of approved Total Electrification Projects		0	0	0	0	0	0	0	1		1	1	No projects approved for 1Q 2024	No projects approved for 2Q 2024	Approved the electrification project for 7,431 unserved households in 12 project locations through the TESC Resolution by Ad-Referendum No. 01, Series of 2024
Comprehensive Regional Energy Study in the Philippines (CRESP)															
Number of Workshops, Meetings, and Trainings Conducted		3	5	102	11	121	3	11	23		37	-84	*Pending Fund Transfer to PSA for FY2024 budget		*Per PSA coordination, no Third Level Training will be conducted (1 per province = 81 activities)
Number of Data Collection and Data Processing Activities Conducted		0	22	0	27	49	0	17	17		34	-15			
Number of IEC and Data Dissemination Activities Conducted		0	0	0	1	1	0	0	0		0	-1			


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