

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

Department: Department of Energy (DOE)
Agency : Office of the Secretary
Operation Unit: < not applicable >
Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of stakeholders rating the energy plans and programs as acceptable					85%	85%							
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%							
Output Indicators													
1. Number of energy plans prepared and updated					1	1		1			1	+1	PEP 2023-2050 approved by the Secretary on 10 June 2024. For publication and dissemination on 3Q.
2. Number of statistical research and studies prepared/updated		15	15	15	15	60	19	29			48	+18	
3. Percentage of project evaluation and monitoring conducted on time					75%	75%							
4. Percentage of projects issued with Certification of Energy Project of National Significance assisted and monitored					50%	50%							
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of awareness of the target audience on the promoted message or technical advice					80%	80%							
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%							
3. Percentage increase in investments in conventional energy development					5%	5%							


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of contracts and/or circulars drafted, prepared and reviewed		1	2	1	1	5	4	3			7	+4	
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		2	6	7	6	21	8	11			19	+11	
3. Number of monitoring activities/inspections conducted on conventional energy projects		19	25	26	20	90	27	49			76	+32	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	310300000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of renewable energy resources over total energy resource supply					30%	30%							
2. Percentage increase in investments in renewable energy development					25%	25%							
Output Indicators													
1. Percentage of issuances and permits on renewable energy development issued on time		85%	85%	85%	85%	85%	99%	100%			100%	+15%	
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		16	20	20	17	73	16	23			39	+3	
3. Number of inspection conducted on renewable energy development projects		105	151	151	91	498	135	171			306	+50	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	310400000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection					0.80%	0.80%							