

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEPARTMENT OF ENERGY
Region: NCR
Address: ENERGY CENTER RIZAL DRIVE CO
34TH ST. BGC, TAGUIG CITY

Agency Code/UACS:
Organization Type: NATIONAL GOVERNMENT AGENCY

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTIC																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	5000	5000	254,800.00	1803	0	0	1803	91,800.88	0	0	0	0	0.00	0	0	0	0	0.00	6803	50.96	346,680.88
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	700	700	315,952.00	612	0	0	612	276,232.32	0	0	0	0	0.00	0	0	0	0	0.00	1312	451.36	592,184.32
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	200	200	7,072.00	212	0	0	212	7,496.32	0	0	0	0	0.00	0	0	0	0	0.00	412	35.36	14,568.32
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	250	250	9,620.00	250	0	0	250	9,620.00	0	0	0	0	0.00	0	0	0	0	0.00	500	38.48	19,240.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	300	300	2,808.00	267	0	0	267	2,499.12	0	0	0	0	0.00	0	0	0	0	0.00	567	9.36	5,207.12
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	2000	2000	52,000.00	1611	0	0	1611	41,886.00	0	0	0	0	0.00	0	0	0	0	0.00	3611	26.00	93,886.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	1755	1755	78,483.60	1000	0	0	1000	44,720.00	0	0	0	0	0.00	0	0	0	0	0.00	2755	44.72	123,203.60
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	1000	1000	57,200.00	600	0	0	600	34,320.00	0	0	0	0	0.00	0	0	0	0	0.00	1600	57.20	91,520.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	1000	1000	26,000.00	1977	0	0	1977	51,402.00	0	0	0	0	0.00	0	0	0	0	0.00	2977	26.00	77,402.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	1324	1324	59,209.28	1000	0	0	1000	44,720.00	0	0	0	0	0.00	0	0	0	0	0.00	2324	44.72	103,929.28
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	1000	1000	57,200.00	448	0	0	448	25,625.60	0	0	0	0	0.00	0	0	0	0	0.00	1448	57.20	82,825.60
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	1000	1000	26,000.00	366	0	0	366	9,516.00	0	0	0	0	0.00	0	0	0	0	0.00	1366	26.00	35,516.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	300	300	13,728.00	164	0	0	164	7,504.64	0	0	0	0	0.00	0	0	0	0	0.00	464	45.76	21,232.64
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	300	300	17,160.00	224	0	0	224	12,812.80	0	0	0	0	0.00	0	0	0	0	0.00	524	57.20	29,972.80
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	139	139	29,779.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	139	214.24	29,779.36
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	2053	2053	44,837.52	2000	0	0	2000	43,680.00	0	0	0	0	0.00	0	0	0	0	0.00	4053	21.84	88,517.52
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	2000	2000	39,520.00	1904	0	0	1904	37,623.04	0	0	0	0	0.00	0	0	0	0	0.00	3904	19.76	77,143.04

No	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT				
20	36111702-BT-A03 BATTERY, dry cell, size D	pack	0	0	44	44	4,072.64	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	44	92.55	4,072.64	
CLEANING EQUIPMENT AND SUPPLIES																													
21	47131812-AF-A01 AIR FRESHENER	can	0	0	1000	1000	87,360.00	365	0	0	365	31,886.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1365	87.36	119,246.40
22	47131604-BR-S01 BROOM (Walis Tambo)	piece	0	0	12	12	1,535.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	12	127.92	1,535.04
23	47131829-BR-T01 BROOM (Walis Ting-ting)	piece	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	23.92	0.00
24	47131829-TB-C01 CLEANER, Toilet Bowl and Urinal	bottle	0	0	61	61	2,727.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	61	44.72	2,727.92
25	47131805-CL-P01 CLEANSER, Scouring Powder	can	0	0	95	95	3,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	95	36.00	3,420.00
26	47131811-DE-B02 DETERGENT BAR	bar	0	0	100	100	936.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	100	9.36	936.00
27	47131811-DE-P02 DETERGENT POWDER, all purpose	pouch	0	0	129	129	11,403.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	129	88.40	11,403.60
28	47131803-C-A01 DISINFECTANT SPRAY	can	0	0	1000	1000	150,800.00	582	0	0	582	87,765.60	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1582	150.80	238,565.60
29	47131601-DU-P01 DUST PAN	piece	0	0	16	16	748.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	16	46.80	748.80
30	47131802-PW-P03 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,288.00	2,288.00
31	47131830-FC-A01 FURNITURE CLEANER	can	0	0	356	356	80,712.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	356	226.72	80,712.32
32	73101612-HS-L01 HAND SOAP, liquid	bottle	0	0	972	972	41,747.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	2,288.00	41,747.40
33	47121804-MP-B01 MOP BUCKET	unit	0	0	1	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	134.16	2,288.00
34	47131613-MP-H02 MOPHANDLE, heavy duty	piece	0	0	1	1	134.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	134.16	134.16
35	47131619-MP-R01 MOPHEAD, made of rayon	piece	0	0	1	1	114.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	114.04	114.04
36	47131501-RG-C01 RAGS	kilo	0	0	569	569	32,546.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	28	57.20	32,546.80
37	47131602-SC-N01 SCOURING PAD	pack	0	0	28	28	2,504.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	28	89.44	2,504.32
38	47121701-TB-P04 TRASHBAG, YXL size	pack/roll	0	0	91	91	11,830.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	91	130.00	11,830.00
39	47121701-TB-P05 TRASHBAG, Large size	pack/roll	0	0	208	208	12,330.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	208	59.28	12,330.24
40	47121701-TB-P06 TRASHBAG, XL size	pack/roll	0	0	240	240	22,214.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	240	92.56	22,214.40
41	47121702-WB-P01 WASTEBASKET	piece	0	0	201	201	8,779.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	201	43.68	8,779.68
COLOR COMPOUNDS AND DISPERSIONS																													
42	12121703-SI-P01 INK, for stamp pad	bottle	0	0	209	209	6,520.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	209	31.20	6,520.80
CONSUMER ELECTRONICS																													
43	52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	9	9	43,233.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	9	4,803.76	43,233.84
FACE MASK																													
44	42131713-SM-M06 FACE MASK	box	0	0	1000	1000	52,000.00	1937	0	0	1937	100,724.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	2937	52.00	152,724.00
FILMS																													
45	13111203-AC-P01 ACETATE	roll	0	0	9	9	9,434.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	9	1,048.32	9,434.88
46	13111201-CF-P02 CARBON FILM, Legal size	box	0	0	259	259	66,531.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	259	258.88	66,531.92
FIRE FIGHTING EQUIPMENT																													
47	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	5	5	6,994.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	5	1,398.80	6,994.00
48	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	1	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	5,613.25	5,613.25
FLAG OR ACCESSORIES																													
49	55121905-PH-P01 PHILIPPINE NATIONAL FLAG	piece	0	0	26	26	7,405.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	26	284.84	7,405.84
FURNITURE AND FURNISHINGS																													
50	56101504-CM-B01 MONOBLOC CHAIR, beige	piece	0	0	10	10	3,754.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	10	375.44	3,754.40
51	56101504-CM-W01 MONOBLOC CHAIR, white	piece	0	0	50	50	18,616.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	50	372.32	18,616.00
52	56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	1	1	1,348.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1	1,348.88	1,348.88
53	56101519-TM-S02 MONOBLOC TABLE, beige	unit	0	0	2	2	2,697.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	2	1,348.88	2,697.76
HEATING AND VENTILATION AND AIR CIRCULATION																													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
54	#401604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	#401604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
56	#401604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.72	0.00	
57	#401604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	#3211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	
59	#3211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	
60	#3201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
61	#3202010-FD-U04	FLASH DRIVE	unit	0	0	270	270	814,881.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
62	#3211503-LAP004	LAPTOP, for Mid-range Users	piece	0	0	952	952	213,857.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	270	3,018.08	814,881.60	
63	#3211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	952	224.64	213,857.28	
64	#3211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
65	#3212102-PI-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	260	260	44,075.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
66	#3212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.90	0	0	0	0	0.00	260	169.52	44,075.20	
67	#3212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	#39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	60	60	4,867.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	
69	#39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	50	50	10,391.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	81.12	4,867.20	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	#31201610-GL-X01	GLUE, all-purpose	jar	0	0	261	261	18,457.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	205.82	10,291.00	
71	#31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	80	80	1,804.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	261	70.72	18,457.92	
72	#31151804-SW-S01	STAPLE WIRE, standard	box	0	0	1000	1000	23,760.00	426	0	0	426	10,121.76	0	0	0	0	0.00	0	0	0	0	0.00	80	22.55	1,804.00	
73	#31201502-TA-E01	TAPE, electrical	roll	0	0	335	335	6,515.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1426	23.76	33,881.76	
74	#31201803-TA-M01	TAPE, masking, 24mm	roll	0	0	1000	1000	61,880.00	222	0	0	222	13,737.36	0	0	0	0	0.00	0	0	0	0	0.00	335	19.45	6,515.75	
75	#31201803-TA-M02	TAPE, masking, 48 mm	roll	0	0	500	500	60,580.00	397	0	0	397	48,100.52	0	0	0	0	0.00	0	0	0	0	0.00	1222	61.88	75,617.36	
76	#31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	500	500	15,080.00	457	0	0	457	13,783.12	0	0	0	0	0.00	0	0	0	0	0.00	897	121.16	108,680.52	
77	#31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	1500	1500	17,160.00	792	0	0	792	9,060.48	0	0	0	0	0.00	0	0	0	0	0.00	957	30.16	28,863.12	
78	#31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	500	500	11,960.00	365	0	0	365	8,730.80	0	0	0	0	0.00	0	0	0	0	0.00	2292	11.44	26,220.48	
79	#31151507-TW-P01	TWINE, plastic	roll	0	0	116	116	8,203.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	865	23.92	20,690.80	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	#1111604-RU-P02	RULER, flexible, plastic, 450mm	piece	0	0	200	200	4,160.00	141	0	0	141	2,932.80	0	0	0	0	0.00	0	0	0	0	0.00	116	70.72	8,203.52	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	#4121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	200	200	3,200.00	69	0	0	69	1,104.00	0	0	0	0	0.00	0	0	0	0	0.00	341	20.80	7,092.80	
82	#4101602-P8-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	269	16.00	4,304.00	
83	#4101807-CA-C01	CALCULATOR, Compact	unit	0	0	101	101	28,991.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00	
84	#4121710-CH-W01	CHALK, white enamel	box	0	0	120	120	3,956.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	101	287.04	28,991.04	
85	#4122105-BF-C01	CLIP, backfold, 19mm	box	0	0	1000	1000	9,360.00	1696	0	0	1696	15,874.56	0	0	0	0	0.00	0	0	0	0	0.00	120	32.97	3,956.40	
86	#4122105-BF-C02	CLIP, backfold, 25mm	box	0	0	1000	1000	15,800.00	1375	0	0	1375	21,450.00	0	0	0	0	0.00	0	0	0	0	0.00	2696	9.36	25,234.56	
87	#4122105-BF-C03	CLIP, backfold, 32mm	box	0	0	1000	1000	27,040.00	683	0	0	683	18,468.32	0	0	0	0	0.00	0	0	0	0	0.00	2375	15.60	37,050.00	
88	#4122105-BF-C04	CLIP, backfold, 50mm	box	0	0	800	800	48,256.00	399	0	0	399	24,067.68	0	0	0	0	0.00	0	0	0	0	0.00	1683	27.04	45,508.32	
89	#4121801-CT-R02	CORRECTION TAPE	piece	0	0	1000	1000	11,530.00	1518	0	0	1518	17,502.54	0	0	0	0	0.00	0	0	0	0	0.00	1199	60.32	72,323.68	
90	#4121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	244	244	7,739.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2518	11.53	29,032.54	
91	#4111515-DF-B01	DATA FILE BOX	piece	0	0	360	360	27,792.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	244	31.72	7,739.68	
																								360	77.20	27,792.00	

97%

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
			0	0	153	153	11,934.00	0	0	0	0	0.00	0	0				0	0	0.00	0	0	0	0	0	0.00	
135	#H121605-TD-T01 TAPE DISPENSER, table top	piece	0	0	153	153	11,934.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	153	78.00	11,934.00		
PAPER MATERIALS AND PRODUCTS																											
136	I4111525-CA-A01 CARTOLINA, assorted colors	pack	0	0	17	17	1,538.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	90.48	1,538.16		
137	I4111506-CF-L11 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	10	10	9,536.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	953.68	9,536.80		
138	I4111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	1,260.48		
139	I4111506-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,452.56	1,452.56		
140	I4111506-CF-L21 COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	1,108.64		
141	I4111506-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	853.84		
142	I4111506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	1,629.68		
143	I4111609-LL-C01 LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	794.96		
144	I4111511-NP-S02 NOTEPAD, stick-on, 50mm x 75mm	pad	0	0	1000	1000	39,520.00	981	0	0	981	38,769.12	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	794.96		
145	I4111511-NP-S04 NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	1000	1000	63,440.00	1023	0	0	1023	64,899.12	0	0	0	0	0.00	0	0	0	0	0.00	1981	39.52	78,289.12		
146	I4111511-NP-S03 NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	1000	1000	60,320.00	986	0	0	986	59,475.52	0	0	0	0	0.00	0	0	0	0	0.00	2023	63.44	128,339.12		
147	I4111511-NB-S02 STENO NOTEBOOK	piece	0	0	500	500	11,960.00	377	0	0	377	9,017.64	0	0	0	0	0.00	0	0	0	0	0.00	1986	60.32	119,795.52		
148	I4111507-PP-M01 PAPER, MULTICOPY A4	ream	0	0	2000	2000	359,840.00	2437	0	0	2437	438,465.04	0	0	0	0	0.00	0	0	0	0	0.00	877	23.92	20,977.84		
149	I4111507-PP-M02 PAPER, MULTICOPY LEGAL	ream	0	0	1000	1000	211,120.00	407	0	0	407	85,925.84	0	0	0	0	0.00	0	0	0	0	0.00	4437	179.92	798,305.04		
150	I4111507-PP-C01 PAPER, MULTIPURPOSE A4	ream	0	0	2000	2000	326,560.00	1749	0	0	1749	285,576.72	0	0	0	0	0.00	0	0	0	0	0.00	1407	211.12	297,045.84		
151	I4111507-PP-C02 PAPER, MULTIPURPOSE LEGAL	ream	0	0	500	500	92,560.00	690	0	0	690	127,732.80	0	0	0	0	0.00	0	0	0	0	0.00	3749	163.28	612,136.72		
152	I4111503-PA-P01 PAPER, parchment	box	0	0	103	103	3,642.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1190	185.12	220,292.80		
153	I4111531-RE-B01 RECORD BOOK, 300 PAGES	book	0	0	100	100	18,928.00	91	0	0	91	17,224.48	0	0	0	0	0.00	0	0	0	0	0.00	103	35.36	3,642.08		
154	I4111531-RE-B02 RECORD BOOK, 500 PAGES	book	0	0	100	100	7,280.00	136	0	0	136	9,900.80	0	0	0	0	0.00	0	0	0	0	0.00	191	189.28	36,152.48		
155	I4111704-TT-P04 TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	352	352	36,974.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	236	72.80	17,180.80		
156	I4111704-TT-P02 TOILET TISSUE PAPER, 2 ply	pack	0	0	1000	1000	29,120.00	349	0	0	349	10,162.88	0	0	0	0	0.00	0	0	0	0	0.00	352	105.04	39,282.88		
157	I4111704-TT-P02 TOILET TISSUE PAPER, 2 ply	pack	0	0	4000	4000	403,520.00	3528	0	0	3528	355,904.64	0	0	0	0	0.00	0	0	0	0	0.00	1349	29.12	759,424.64		
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	53131626-HS-S01 HAND SANITIZER	bottle	0	0	1000	1000	87,360.00	266	0	0	266	23,237.76	0	0	0	0	0.00	0	0	0	0	0.00	1266	87.26	110,597.76		
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01 INSECTICIDE	can	0	0	500	500	128,960.00	407	0	0	407	104,973.44	0	0	0	0	0.00	0	0	0	0	0.00	907	257.92	233,933.44		
PRINTED PUBLICATIONS																											
160	55101524-RA-H01 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	105	105	3,907.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	105	37.21	3,907.05		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	#4103109-BR-D05 DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	6,947.20		
2	#4103105-CA-C04 INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	1,126.32		
3	#4103105-CA-C02 INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	7	7	8,248.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	1,178.32		
4	#4103105-CA-B04 INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,178.32	8,248.24		
5	#4103105-CA-B02 INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	861.12		
6	#4103105-EP-B17 INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	10	10	8,923.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	8,923.20		
7	#4103105-EP-C17 INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	26	26	6,029.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	892.32	8,923.20		
8	#4103105-EP-M17 INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	10	10	2,422.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	231.90	6,029.40		
9	#4103105-EP-Y17 INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	13	13	3,148.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	242.20	2,422.00		
10	#4103105-HP-B40 INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	13	13	3,148.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	242.20	3,148.60		
11	#4103105-HP-T40 INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	242.20	3,148.60		
12	#4103105-HP-B09 INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	852.80		
TOTAL																											
910.00																											

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-L17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-F36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	52	52	21,794.24	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	52	419.12	21,794.24
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	50	50	20,956.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	50	419.12	20,956.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C43	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	24	24	10,183.68	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	24	424.32	10,183.68
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	35	35	14,851.20	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	35	424.32	14,851.20
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,002.40	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	30	30	97,281.60	45	0	0	45	145,922.40	0	0	0	0	0.00	0	0	0	0	0.00	75	3,242.72	243,204.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	2	2	4,700.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,350.40	4,700.80
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	2	2	5,220.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,610.40	5,220.80
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	2	2	5,220.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,610.40	5,220.80
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	2	2	5,220.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,610.40	5,220.80
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	17	17	48,938.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	2,878.72	48,938.24
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	6.30
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	3	3	7,722.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,574.00	7,722.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
99	41103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	41103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	41103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	41103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	41103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	41103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	41103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	41103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	41103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	41103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	41103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	41103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	41103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	41103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	41103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	41103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	41103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	41103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALLPEN	piece	0	0	1665	1665	24,975.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1665	15.00	24,975.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	68	68	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	68	150.00	10,200.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	190	190	9,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	190	50.00	9,500.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	159	159	6,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	159	40.00	6,360.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	109	109	16,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	109	150.00	16,350.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	71	71	4,970.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	71	70.00	4,970.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	98	98	5,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	98	60.00	5,880.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	5	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	2	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	300.00
14	80141505-TS-014	MICROPHONE	unit	0	0	2	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	50	50	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	80.00	4,000.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	32	32	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	45.00	1,440.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	19	19	2,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	150.00	2,850.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLOR PAPER	pack	0	0	45	45	1,575.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	35.00	1,575.00
23	80141505-TS-023	BOND PAPER	ream	0	0	60	60	15,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	255.00	15,300.00
24	80141505-TS-024	PUSH PIN	pack	0	0	22	22	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	50.00	1,100.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	51	51	1,275.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	51	25.00	1,275.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	300.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	10	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	121	121	36,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	121	300.00	36,300.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	10	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
42	80141505-TS-042	GLUE GUN	unit	0	0	28	28	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28	300.00	8,400.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	50	50	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	35.00	1,750.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	68	68	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	68	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT				
51	80141505-TS-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056 PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057 VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058 TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059 PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061 ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062 ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																				0	0.00	0.00			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						10,025,734.65			
D. GRAND TOTAL (A + B + C)																						1,002,573.43			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						11,028,308.08			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

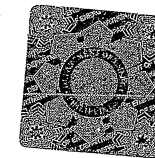
Federico G. Domingo, Jr.
 FEDERICO G. DOMINGO, JR.
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Helen C. Roldan/Ryan Domingo
 HELEN C. ROLDAN/RYAN DOMINGO
 Accountant / Budget Officer

Approved by:

Raphael P. M. Lotilla
 RAPHAEL P. M. LOTILLA
 Head of Office/Agency



Date Prepared: 13 August 2023