

DTS NO: I-OASEC-CAEL-2019-09-0024

PRIORITY:

MEMORANDUM

FOR: **GAD SECRETARIAT**

FROM: **OSEC**

SUBJECT: **APPROVAL OF THE 2020 DOE - GAD PLANS AND BUDGET (GPB)**

DATE: **September 05, 2019**

GAD Secretariat,

May we request to verify the values for this proposal.

Thank you

MEMORANDUM FOR THE SECRETARY

THRU : **ASEC. CARON AICITEL E. LASCANO** *Caron*
Chairperson, DOE GAD – Focal Point System

ASEC. GERARDO D. ERGUIZA, JR. *Gerardo*
Vice-Chairperson, DOE GAD – Focal Point System

FROM : **DIR. PATRICK T. AQUINO, CESO III** *Patrick*
Chairperson, DOE GAD – Technical Working Group

SUBJECT : **APPROVAL OF THE 2020 DOE - GAD PLANS AND BUDGET (GPB)**

DATE : **24 August 2019**

I. INTRODUCTION

- A. The Department of Energy is guided by various national issuances such as RA 9710, RA 7192 and EO No. 273 in its thrust to mainstream Gender and Development (GAD) in the Energy Policies, Plans, Programs and Projects (4Ps).

II. MANDATE

- B. The Department Order (D.O.) No. 2019-03-0008 titled "Reconstitution of the DOE Gender and Development-Focal Point System (GAD-FPS)" provides the guidelines for the creation, strengthening, and institutionalization of the GAD-FPS and the rules and regulations on GAD. On the other hand, the Special Order (S.O.) No. 2019-03-0014, "Designating the Members to Compose the GAD-FPS," was also issued, both dated 07 March 2019.
- C. Under the said D.O. and S.O., the TWG and Secretariat are tasked to handle the gender related plans and activities' implementation, monitoring, and reportorial compliance to the PCW, Commission on Audit (COA), and the Department of Budget & Management (DBM).

III. ACTION REQUIRED

- D. Requesting the Secretary's signature and approval of the 2020 DOE – Gender and Development (GAD) Plans and Budget.

IV. FACTS

- E. This plan is in consonance with the five-year GAD agenda formulated by the DOE GAD-Focal Point System (DOE GAD-FPS).
- F. In compliance to the requirements of DBM and PCW.

V. PRAYER

- G. For the Secretary's consideration and appropriate action.

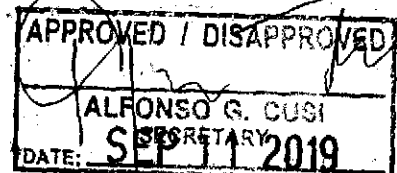
Thank you.

Amby J. Cas
D-AMDG/MOS/MCPB



Republic of the Philippines
DEPARTMENT OF ENERGY
IN REPLYING PLS. CITE:

DOE-AGC-19004816



**Department of Energy - Gender and Development (DOE-GAD)
2020 GAD Plan and Budget**

Gender Issue and/or GAD Mandate (1)	Cause of the Gender Issues (2)	GAD Result Statement of GAD Objectives (3)	Relevant Agency OO/PAP (4)	GAD Activity (5)	Output performance Indicators and Target (6)	GAD Budget (PhP) (7)	Source of Budget (PhP) (8)	Responsible Unit/Office (9)
ORGANIZATION-FOCUSED								
Limited exposure to learning and continuing education on gender policies, plans, programs at the national and international level	Lack of exposure and awareness on available training programs and conferences/ meeting, etc.	To equip the DOE GAD FPS, TWG, Secretariat, Project Implementers, GAD Trainees with the necessary knowledge, skills, and tools to enable effective mainstreaming of GAD in the energy plans, policies, programs, and projects (4Ps).	Institutional Capacity Building	1. Active participation to identified trainings, conferences, conventions, etc. and expand network with local and international organizations on gender: a. In-house: <ul style="list-style-type: none"> • Conduct of Gender Sensitivity Training for DOE Officials, and employees from DOE main office • Conduct of Training on Violence Against Women and Children (VAWC) for DOE Central Office Employees • Conduct of Training of Trainers (TOT) 	Four (4) conduct in DOE Central/Field Office 30 participants for each session Two (2) half-day sessions in DOE Central Office 30 participants Two (2) sessions in DOE Central Office 30 participants per session	1,895,300.00 Meals 168,000.00 Resource person 64,000.00 Plane Fare 56,000.00 Per diem 43,200.00 Meals 36,000.00 Resource person 8,000.00 Meals and Accommodation 576,000.00 Resource person 48,000.00	GAA	AS-HRMD

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				<p>b. Local: (e.g. PCW, Miriam/WAGI, PWU, Women's associations);</p> <p>c. International: (e.g. UN Commission on the Status of Women, ASEAN Committee on Women, Energia for women, IAEA (Women in Nuclear), IRENA Gender Network)</p>	<p>At least three (3) representatives/members of the DOE GAD FPS</p> <p>At least two (2) representatives/members of the DOE GAD FPS</p>	<p>Registration fee 30,000.00</p> <p>Pre-departure allowance 10,500.00</p>		
				<p>2. Conduct of other related GAD activities e. g. meetings, Women's Month celebration, including purchase of necessary logistics/ supplies/collaterals:</p>				
				<p>a. DOE GAD FPS Meetings</p>	<p>a. GAD FPS Quarterly meeting</p> <p>b. GAD TWG Monthly meeting every 3rd Wednesday of the month</p> <p>c. GAD Secretariat twice every quarter meeting</p>	<p>Meals - 72,000.00</p> <p>Meals - 72,000.00</p> <p>Meals - 33,600.00</p>		
				<p>b. Women's Month celebration</p>	<p>Purple Day All DOE employees</p>	<p>Event collaterals 180,000.00</p>		
				<p>c. Conduct of Preparation and Evaluation of GAD Plan and Budget for FY 2022</p>	<p>At most 40 participants</p>	<p>Venue, meals, and accommodation 240,000.00</p>		
				<p>d. Conduct of DOE GAD Day and Presentation of GPB and AR of DOE GAD-FPS and attached agencies</p>	<p>At most 50 attendees</p>	<p>Venue and meals 200,000.00</p> <p>Resource speaker 8,000.00</p>		

IEC materials are gender blind	No review of existing IEC materials to ensure gender fair language and images	To ensure gender fair IEC materials	All PAPs	Write shop on Development of Gender Fair IEC Materials	One (1) IEC material reviewed/ revised per Bureau/Service	Venue and meals 50,000.00	GAA	GAD Secretariat and TWG
Lack of full time and dedicated technical personnel to perform GAD-related functions	No plantilla positions for GAD	To support initiatives of PCW for the institutionalization of a dedicated GAD work unit in government agencies	Institutional Capacity Building	Renewal of three (2) GAD staff personnel	Contract of one (1) Senior AA V, one (1) Senior AA II and one (1) AA IV renewed	1,200,031.00	GAA	GAD Secretariat
Need for breastfeeding/lactation area for lactating mothers		To maintain the DOE breastfeeding and lactation area	Institutional Capacity Building	Maintenance of breastfeeding and lactation area	Well-maintained facility	50,000.00	GAA	AS
Lack of focus and absenteeism of working mothers	Insufficient child-caring facilities to support increasing number of working mothers	To improve the existing DOE Day Care (DCC) Facilities	Institutional Capacity Development	a. Refurbish the DOE Child Development Center (CDC) b. Upgrade the educational tools and materials c. No. of working mothers with enrolled child	a. Upgrade DOE Child Development Center (CDC) b. Well-equipped and modernized educational tools and materials c. Improved attendance and performance of working mothers	300,000.00	GAA	AS
Lack of sex-disaggregated database (SDD), including gender statistics on organizational operations, and at the levels of programs, activities and projects (PAPs)	Lack of awareness and appreciation within the Energy Family (DOE and its attached agencies) of the value of SDD to organizational planning and programming Lack of staff trained in generating,	To establish and utilize SDD for organizational planning (policy, human resources, and PAP levels) and for tracking gender effects of energy policies, plans, programs and projects	Energy Policy Development	Formulation of framework for SDD of the Energy Family	Framework for collection of SDD	33,600.00	GAA	GAD Focal Point System

	storing and analyzing SDD							
Low level of gender sensitivity of projects	Need to strengthen capacities in the application of guidelines for integrity. Low interest in/awareness of gender among project proponents	To promote gender-sensitive DOE programs and projects	Energy Policy Development	Pilot of instrument for the gender component of project proposals (4.c, 6.a.2-4, 6.g)	One (1) DOE project and program design and PIMME with a GAD rating of at least 8.0	50,000.00	GAA	GAD Focal Point System
Lack of sex-disaggregated database (SDD), including gender statistics on organizational operations, and at the levels of programs, activities and projects (PAPs)	Lack of awareness and appreciation within DOE of the value of SDD to organizational planning and programming Lack of staff trained in generating, storing and analyzing SDD	To establish and utilize SDD for organizational planning (policy, human resources, and PAP levels) and for tracking gender effects of energy policies, plans, programs and projects	Energy Policy Development	Establishment and Development of an Online Database System on GDD-SDD for the Energy Sector (DOE and Attached Agencies) <i>Review of existing databases and generation of employment data in DOE</i> <i>Procurement of office and ICT supplies</i> <i>Participation/Attendance to Gender-Related Trainings, Seminars, workshops</i> a) Training/Seminar on Gender Tools and Analysis b) Gender Sensitivity Training <i>Conduct of Gender-related trainings</i> a) Gender Data Collection and	Online Database System on GDD-SDD for DOE and Attached Agencies established/developed No. of meetings conducted (5) No. of Male and Female Attendees per Meeting (?) Itemized Office and ICT Supplies procured No. of target training (2) No. of target trained male and female participants per training No. of Training (1) Target Participants (20) No. of Training (1) Target Participants (5) No. of training conducted (2) No. of target trained male and female participants per training Target Participants (30)	761,000.00 ✓ Meal Expenses - 20,000.00 Office Supplies - 20,000.00 ICT Supplies - 50,000.00 Training Fee - 300,000.00 Training Fee - 75,000.00 Meals - 105,000.00	GAA	EPPB-PFRD (in collaboration with ITMS, AS and All Operating Units)

				<p>d) International Cooperation (Hosting of International Events) -Hosting of various international events (i.e., APEC, ASEAN)</p> <p>e) Public Consultations -IEC/Public Consultation on Philippine Energy Plan (PEP)</p> <p>f) Meetings</p>	<p>No. of Activity conducted No. of Target Male and Female Participants Per Activity (at least 50-100pax per activity)</p> <p>No. of Activity conducted No. of Target Male and Female Participants Per Activity (at least 50-100 pax per activity)</p> <p>No. of meetings conducted (20 meetings) No. of Target Male and Female Attendees Per Meeting (at least 10-20pax per meeting)</p>			
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Gender Issue and/or GAD Mandate (1)	Cause of the Gender Issues (2)	GAD Result Statement of GAD Objectives (3)	Relevant Agency OO/PAP (4)	GAD Activity (5)	Output performance Indicators and Target (6)	GAD Budget (PhP) (7)	Source of Budget (PhP) (8)	Responsible Unit/Office (9)
CLIENT-FOCUSED								
Lack of organization-issued policies for full integration/mainstreaming of GAD in PAPs	Lack of sex disaggregated data in the energy sector	To establish baseline data of sex disaggregation in the energy sector	Energy Policy Development	Conduct of stakeholders' consultation to present the rationale for GAD sex disaggregated data of the energy sector	Number of consultations conducted	42,000.00 ✓	GAA	GAD Focal Point System
Greater risks to women of unsafe and insufficient use of energy products	Lack of proper and updated knowledge on Energy Safety Practices & Efficiency Measure (ESPEM)	To increase awareness, particularly among women on ESPEM	OO2: Sustainable Production and Consumption	Conduct of a series of IEC campaigns on ESPEM in various areas nationwide	No. of seminars on ESPEM conducted (target: at least 2 in Metro Manila, Luzon, Visayas, and Mindanao) No. of Female/Male participants in IEC campaigns on ESPEM Summary of Feedback and evaluation results from F/M participants per IEC-ESPEM conducted	405,600.00 ✓ Logistical requirements -Manpower, meals, Travel/ Plane, etc.	GAA	AS-HRMD
Fewer girls than boys in high school interested in pursuing science & technology (S&T) courses (e.g. geology, chemistry, engineering) in college	Gendered notion about women's and men's roles and skills, limiting career options for girls & boys	Increased interest among high school girls to pursue S&T courses	MFO 2: Energy Sector Innovation	Conduct of Girls and science, Girls in Science workshops in three (3) areas	No. of workshops conducted (2 schools/area) - Davao (July-August 2020) - Northern Luzon (September 2020) - Southern Luzon (October 2020) No. of high school girls trained in / who have attended GASGIS lectures on S&T as future career Procurement of Promotional Materials Procurement of Services (vehicle hire) for Davao and Northern & Southern Luzon Procurement of meals, prizes, supplies	1,500,000.00 ✓ 473,000.00 399,680.00 300,000.00 270,000.00	GAA	ERTLS

				Monitoring of selected GASGIS participants in schools visited in 2019	& materials to be used in the different workshop areas. Pre-meeting / Post-meeting No. of schools monitored No. of high school girls trained in / who attended GASGIS lectures on S&T as a future career % GASGIS participants who actually enrolled in a STEM Academic Track.	18,000.00 39,320.00		
Women are more at risk in accidents cause by unsafe use and improper handling of LPG products	Lack of knowledge and limited access of women on safety seminar/training on proper handling and safe use of LPG products	Women will become vigilant and knowledgeable on safety practices when using LPG products.	MFO 2: Energy Sector Innovation	Conduct of safety seminar on the proper handling of LPG products Purchase of Collaterals	Number of safety seminars to be conducted: - Luzon – 3 - Visayas – 3 - Mindanao – 3 Number of women and men benefited on the safety seminars conducted: - Luzon – 300 - Visayas – 300 - Mindanao – 300	847,100.00 Travelling Expense 305,600.00 Meals of Participants 270,000 Rental of Vehicles (2) 60,000.00 211,500.00	GAA	OIMB-RMMSCD
Minimal representation of women in the energy sector workforce reflects the existing gender stereotyping in the industry	Gender stereotypes in technical careers in the energy sector such as geology and engineering still exist.	To mobilize and sensitize young male and female (preferably Grade 10) students in pursuing their interest and passion in the energy-related courses despite challenges in gender stereotyping by starting with strengthening	MFO 2: Promotion of Energy Sector Innovation	Implement the project on "ENEReady: A series of information, education and motivation (IEM) campaigns on Breaking Gender Stereotypes in the Energy Workforce" in public high schools in Luzon, Visayas and Mindanao(including one in the headquarters of the Girl Scouts of the Philippines, in relation to the Memorandum of Understanding between the DOE and GSP)	Publication/Printing Services Expenses for Pre-meetings / Post-Meetings and Year-end Culmination Activity Procurement of Promotional Materials, GSP Badge and Workshop Kits Meals (activity proper) Van Rental IEM campaigns in:	1,310,000.00 100,000.00 100,000.00 680,000.00 350,000.00 80,000.00	GAA	OSEC-CWPO




		interest in their school subjects like mathematics, technology, and physical sciences.			<ul style="list-style-type: none"> - Luzon (2) - Mindanao (2) <p>Percentage of female participants who showed interest in pursuing science-related courses</p> <p>Percentage of male and female participants who showed favorable attitude towards women in the energy sector/STEM field</p>			
Greater risks to women of unsafe practices/ use of LPG.	Lack of proper knowledge of safe practices and use of LPG.	To equip female consumers especially housewives and house helps with proper information on the safe practices and use of LPG.	OO2: Sustainable Production and Consumption	Conduct of seminars / safety training on the safe practice/handling/use of LPG particularly on women	<p>No. of seminars / safety training conducted:</p> <ul style="list-style-type: none"> - Visayas (2) <p>No. of women attended per seminars / safety training schedule.</p> <p>Summary on Pre- and Post-Awareness Survey Questionnaire.</p> <p>No. of promotional materials materials/giveaway purchased disseminated/ per IECs.</p> <ul style="list-style-type: none"> - Ballpens with DOE Logo:100pcs.*50 - Apron with DOE Logo: 100pcs.*400 - T-shirts with DOE Logo: 100pcs.*400 	160,000.00 ✓	GAA	EIMD
Greater risks to women of unsafe practices/ use of LPG.	Lack of proper knowledge of safe practices and use of LPG.	To equip female consumers especially housewives and house helps with proper information on the safe practices and use	OO2: Sustainable Production and Consumption	Conduct of seminar/safety training on the safe practice/handling/use of LPG particularly on women	<p>Three (3) seminars / safety training to be conducted in Mindanao.</p> <ul style="list-style-type: none"> - 100 women attendees per schedule; - 500.00/pax * 3 sessions (1 lunch and AM & PM snacks) Provision of Training Kit (Apron with 	270,000.00 ✓	GAA	MFO

		of LPG.			DOE and GAD Activity logo, Notebook, Ballpen, Envelop, Brochures, Tarpaulin, etc.) - 400.00/pax * 3 sessions			
Lack of knowledge on the concepts and application of renewable energy for of male and female high school students.	Lack of knowledge on the concepts and application of renewable energy.	To enhance knowledge and instill interest of male and female high school students on the concepts and application of renewable energy.	OO2: Sustainable Production and Consumption	Conduct of "Campaign on Renewable Energy Technology Education for Students" (CREATES).	Four (4) seminars to be conducted in Mindanao. - 100 attendees (male and female high school students per schedule; - 120.00/pax Provision of Training Kit (Shirt with DOE and GAD Activity logo, Flash drive, Notebook, Ball pen, Envelop, Brochures, Tarpaulin, etc.) - 500.00/pax	248,000.00 ✓ 48,000.00 200,000.00	GAA	MFO
Fear or lack of confidence or awareness of women in handling electricity related problems and on petroleum fuel use at home as well as on energy conservation	Inadequate knowledge of women especially housewives and house help on the safety practices on electricity and use of petroleum fuels at home and on how to conserve energy	To equip women in general with proper information and tips on electricity and petroleum use safety at home as well as increase awareness on energy conservation	OO2: Sustainable Production and Consumption	Conduct of seminars /trainings on the safe practice/handling/use of electricity and petroleum fuels, to include increasing awareness on energy efficiency and conservation Conduct of awareness survey and post seminar assessment	4 seminars / safety training conducted (Region 1, 2, 3 and CAR) at least 320 women from different sectors trained (80 pax/seminar) minimal rental of venue ; preferably government facility Accommodations of coordinators/lecturer (4 pax/seminar/day); 3 days Survey results and analysis Seminar Kits; Collaterals (@ P180/shirt; P50/kit)	434,600.00 224,000.00 12,000.00 120,000.00 5,000.00 73,600.00	GAA	LFO


	capable than women due to physical demands of the job)	For contracts which have already been awarded: Require the winning bidder to ensure the increase in female participation by ten percent (10%) in all Geothermal Resource Survey up to the end of 2020. For contracts to be awarded: Include in the TOR the duty to ensure the increase in female participation by ten percent (10%) in all Geothermal Resource Survey up to the end of 2020.					
ESTIMATED TOTAL BUDGET							Php9,507,231.00

*Notes: For implementation under project-based and regular budget of the concerned bureaus to be reported under GAD attribution.

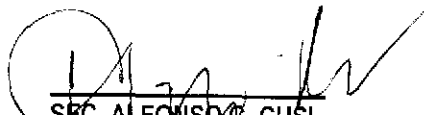
PREPARED BY:


 DIR. PATRICK T. AQUINO, CESO III
 Chairperson, DOE GAD-Technical Working Group

RECOMMENDING APPROVAL:


 ASEC. CARON AICITEL E. LASCANO
 Chairperson, DOE GAD-Focal Point System

APPROVED BY:


 SEC. ALFONSO G. CUSI
 Department of Energy


 D-AMDG/MOS/MCPB



ORGANIZATION-FOCUSED			pax	meals/reg/rate	# days	#sessions	total	resource person/s					
GAD MANDATE	GAD ACTIVITY	INDICATORS AND TARGET						rate/day	#day	#sessi	total res		
Limited exposure to learning and continuing education on gender policies, plans, programs at the national and international level	1. Active participation to identified trainings, conferences, conventions, etc. and expand network with local and international organizations on gender: In-house												
	a. Conduct of Basic Gender Orientation for DOE Officials, and employees	Four (4) conduct in DOE Central/Field Office (plane fare) 30 participants for each session	30 4 4	700.00 14,000.00 2,700.00	2 1 4	4 1 1	168,000.00 56,000.00 43,200.00	8,000.00	2	4	64,000.00		
	b. Conduct of Training on Violence Against Women and Children (VAWC) for DOE Central Office Employees	Two (2) half-day sessions in DOE Central Office 25 participants per session	30	600.00	1	2	36,000.00	4,000.00	3	2	8,000.00		
	c. Conduct of Training of Trainers (TOT) What kind of Training	Two (2) sessions in DOE Central Office 25 participants per session	30	3,200.00	3	2	576,000.00	8,000.00	3	2.00	48,000.00		
	Local e.g. PCW, Miriam/WAGI, PWU, Women's associations);	At least three (3) representatives/members of the DOE GAD FPS	3	10,000.00			30,000.00						
	International: (e.g. UN Commission on the Status of Women, ASEAN Committee on Women, Energia for women, IAEA (Women in Nuclear), IRENA Gender	At least two (2) representatives/members of the DOE GAD FPS	3	3,500.00			10,500.00						
	2. Conduct of other related GAD activities e. g. meetings, Women's Month celebration, including purchase of necessary logistics/ supplies/collaterals:	a. GAD FPS Quarterly meeting	30	600.00	4		72,000.00						
		b. GAD TWG Monthly meeting every 3 rd Wednesday of the month	10	600.00	12		72,000.00						
		c. GAD Secretariat twice every quarter meeting	7	600.00	8		33,600.00						
	DOE GAD FPS Meetings												
	a. Women's Month celebration	Purple Day All DOE employees	1000	180.00			180,000.00						
	b. Conduct of Preparation and Evaluation of GAD Plan and Budget for FY 2022	At most 40 participants	40	2,000.00	3		240,000.00						
	c. Conduct of DOE GAD Day and Presentation of GPB and AR of DOE	At most 50 attendees from DOE GAD FPS and attached agencies	50	2,000.00	2		200,000.00					8,000.00	

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GAD-FPS and attached agencies						
IEC materials are gender blind	Writeshop on Development of Gender Fair IEC Materials	One (1) IEC material reviewed/ revised per Bureau/Service	25	2,000.00	1	50,000.00
Lack of full time and dedicated	Renewal of three (2) GAD staff person	Contract of one (1) Senior AA V, one (1) Senior AA II and one (1) AA II renewed	1	2,217.00	251	556,467.00
				1514.00	25	380,014.00
			1	1,050.00	25	263,550.00
						1,200,031.00
for breast-feeding/lactation area	Maintenance of breastfeeding and lactation area	Well-maintained facility				50,000.00
Lack of focus and absenteeism of working mothers	a. Refurbish the DOE Child Development Center (CDC)	Upgrade DOE Child Development Center (CDC)				300,000.00
	b. Upgrade the educational tools and materials	Well-equipped and modernized educational tools and materials				
	c. No. of working mothers with enrolled child	Improved attendance and performance of working mothers				
Lack of sex-disaggregated database	Formulation of framework for SDD of the Energy Family	Framework for collection of SDD No. of meetings and attendees	8	700.00	1	83,800.00
Low level of gender sensitivity of projects	Pilot of instrument for the gender component of project proposals (4.c, 6.a.2-4, 6.g)	One (1) DOE project and program design and PIMME with a GAD rating of at least 8.0				50,000.00
						3,400,931.00
		Grand Total meals+reg+res+plane				3,528,931.00

						128,000.00

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CLIENT-FOCUSED			pax	meals/reg /rate	# days	#sessi	total	resource person/s			
GAD MANDATE	GAD ACTIVITY	INDICATORS AND TARGET						rate/day	#days	#sessions	total res per/plane
Lack of organization- issued policies for full integration /mainstreaming of GAD in PAPs	Conduct of stakeholders' consultation to present the rationale for GAD sex disaggregated data of the energy sector	Number of consultations conducted 25 participants, 2 sessions	30	700.00		2	42000.00				

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EPPB-PFRD			pax		# days	#sessions	total	resource person/s					
GAD MANDATE	GAD ACTIVITY	INDICATORS AND TARGET		meals/ reg/rate				rate/ day	#days	#ses	total		
Lack of sex-disaggregated database (SDD), including gender statistics on organizational operations, and at the levels of programs, activities and projects (PAPs)	Lack of awareness and appreciation within DOE of the value of SDD to organizational planning and programming Lack of staff trained in generating, storing and analyzing SDD	<i>Review of existing databases and generation of</i>					Php20,000.00						
		Procurement of office and ICT supplies											
		OfficeSupplies					Php20,000.00						
		ICT Supplies					Php50,000.00						
		Participation/Attendance to Gender-Related Trainings, Seminars, workshops											
		a) Training/Seminar on Gender Tools and Analysis	20	15,000	1	1	Php300,000.00						
		b) Gender Sensitivity Training	5	15,000	1	1	Php75,000.00						
		Conduct of Gender-related trainings											
		a) Gender Data Collection and Analysis	30	700	5	1	Php105,000.00	16,000	5	1	Php80,000.00		
		b) Database Development of GDD-SDD for the DOE and attached agencies	30	700	3	1	Php63,000.00	16,000	3	1	Php48,000.00		
							Php633,000.00				Php128,000.00		
							GRAND TOTAL	Php761,000.00					

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2020 "SAFE" LPG Project

Gender Issue and/or GAD Mandate	GAD Activity	Target Participants	Amount of Meal/pax	Number of Days	Total Expenses	
Women are more at risk in accidents cause by unsafe use and improper handling of LPG products	Conduct of 3 IEC/Safety Seminars Luzon - 3 Visayas - 3 Mindanao - 3	Luzon - 300	300	3	90,000.00	
		Visayas - 300	300	3	90,000.00	
		Mindanao - 300	300	3	90,000.00	
		<i>meals of 900 participants for 9 days</i>				270,000.00
	Purchase of collaterals - T-shirt w/ Safety Tips - Umbrella with Safety Tips	(900 participants) - 450 pcs @ 220 ea - 450 pcs @ 250 ea				
	<i>amount of collaterals to purchase for 900 participants</i>				211,500.00	
	<i>rental of vehicle 30,000/region (Visayas and Mindanao)</i>				60,000.00	
	<i>allowance (per diem) of staff including plane fare @4 staff per region</i>				305,600.00	
TOTAL BUDGET FOR 2020				847,100.00		

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ESPEM			IEC participants	Meals	# days	#conduct	total	DOE GAD Team from Manila						
GAD Mandate	GAD Activity	Target/Indicators						pax	Meals	Accommodations	Airfare	Taxi		
Greater risks to women of unsafe and insufficient use of energy products	Conduct of a series of IEC campaigns on ESPEM in various areas nationwide	No. of seminars on ESPEM conducted (target: at least 2 in Metro Manila, Luzon, Visayas, and Mindanao)	100	300.00	1	8	240,000.00	10 MM				9,000.00		
									3, L	6,750.00	9,000.00	30,000.00	5,400.00	
										3, V	6,750.00	9,000.00	30,000.00	5,400.00
										3, M	8,100.00	10,800.00	30,000.00	5,400.00
										TOTAL	21,600.00	28,800.00	90,000.00	25,200.00
									165,600.00					165,600.00
			GRAND TOTAL				405,600.00							

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**2020 GENDER AND DEVELOPMENT PLAN AND BUDGET
GIRLS AND SCIENCE, GIRLS IN SCIENCE
BREAKDOWN OF STATUS REPORT- PROPOSED PLAN & BUDGET**



Activities	Quantity	Unit Price	Total Price		Remarks
<u>Procurement:</u>					
A. Promotional Materials					
T-shirts without collar	900	180.00	162,000.00	399,680.00	For evaluation/ awarding
T-shirts with collar	56	250.00	14,000.00		
T-shirts without collar (kid's)	40	160.00	6,400.00		
Notebook	900	120.00	108,000.00		
Ecobag	900	110.00	99,000.00		
B. Van Hire					
Area #1 (Davao City)	3 vans	23,000.00	69,000.00	300,000.00	Awarded to Namacpacan
Area #2 (Northern Luzon)	3 vans	33,333.33	100,000.00		
Area #3 (Southern Luzon)	3 vans	33,333.33	100,000.00		
C. Meals, prizes, supplies & materials to be used/ area					
	1	90,000.00	90,000.00	270,000.00	Special Disbursement Officer
	1	90,000.00	90,000.00		
	1	90,000.00	90,000.00		
<u>Conduct of GASGIS:</u>					
A. Pre-meeting / Post-meeting per area					
	1	5,000.00	5,000.00	18,000.00	12-15 staff demo / practice of activities before workshop. Or assessment meeting after workshop.
	1	5,000.00	5,000.00		
	1	5,000.00	5,000.00		
B. Conduct of lectures, activities & experiments on geology and chemistry					
	1	120,000.00	120,000.00	473,000.00	12-15 staff per area
	1	120,000.00	120,000.00		
	1	120,000.00	120,000.00		
<u>Monitoring of students who attended previous GASGIS:</u>					
Data gathering from school principals/ teachers/ coordinators and Evaluation of students per area					
	1	36,800.00	36,800.00	39,320.00	4 staff per area
	1	36,800.00	36,800.00		
TOTAL =				1,500,000.00	



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