

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2022**

Department : Department of Energy (DOE)
 Agency : Office of the Secretary
 Operation Unit : < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	310100000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of stakeholders rating the energy plans and programs as acceptable					85%	85%							
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%							
Output Indicators													
1. Number of energy plans prepared and updated					1	1			1		1	+1	Drafted PEP short-term Action Plans
2. Number of statistical research and studies prepared/updated		15	15	15	15	60	35	28	0		63	+18	
3. Percentage of project evaluation and monitoring conducted on time					75%	75%							Target in 4Q
4. Number of applications for Certification of Energy Project of National Significance processed/evaluated		5	5	5	5	20	0	0	0		0	-15	Processing of EPNS applications on hold since December 2020
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	310200000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of awareness of the target audience on the promoted message or technical advice					80%	80%							
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%							
3. Percentage increase in investments in conventional energy development					5%	5%							

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Output Indicators													
1. Number of contracts and/or circulars drafted, prepared and reviewed		1	3	2	1	7	2	6	1		9	+3	
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		3	4	5	3	15	5	7	3		15	+2	
3. Number of monitoring activities/inspections conducted on conventional energy projects		71	80	80	67	298	116	134	83		333	+102	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of renewable energy resources over total energy resource supply					7%	7%							
2. Percentage increase in investments in renewable energy development					2%	2%							
Output Indicators													
1. Percentage of issuances and permits on renewable energy development issued on time		84%	84%	84%	84%	84%	100%	100%	99.90%		99.97%	+16%	
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		20	21	20	21	82	16	39	61		116	+55	
3. Number of inspection conducted on renewable energy development projects		73	93	90	76	332	131	516	496		1,143	+887	

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DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection					0.80%	0.80%							
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry					0.80%	0.80%							
Output Indicators													
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted		1,004	1,003	1,006	1,009	4,022	3,496	4,241	4,256		11,993	+8,980	
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		1	1	3	2	7	0	3	17		20	+15	
3. Number of downstream oil and gas field work and operational monitoring activities conducted		172	174	174	173	693	205	515	112		832	+107	
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation		0	1	2	2	5	1	3	3		7	+4	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000												
OO : Required energy supply level attained													
Outcome Indicator													
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms					12	12							

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Output Indicators													
1. Number of plans/policies prepared, updated and disseminated		1 plan;	3 policies	3 policies	3 plans;	4 plans;	6 policies	6 policies;	10 policies;		22 policies;	+15 policies;	
		1 policy			1 policy	8 policies		1 plan	1 plan		2 plans	+1 plan	
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry		3	5	11	20	39	21	20	32		73	+54	
3. Number of applications for Certificate of Endorsement on investment in the energy sector processed		32	32	32	32	128	159	101	69		329	+233	
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000												
OO : Sustainable consumption of energy promoted and achieved													
Outcome Indicators													
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity					10%	10%							
2. Percentage increase in the number of establishments that had undergone energy audits					10%	10%							
Output Indicators													
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program		8	8	9	8	33	14	15	6		35	+10	
2. Number of energy audit in government agencies conducted on time		19	19	19	19	76	13	29	14		56	-1	

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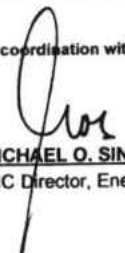
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ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000												
OO : Sustainable consumption of energy promoted and achieved													
Outcome Indicator													
1. Number of alternative fuels and energy technologies promoted					3	3	0	2	0		2	+2	
Output Indicators													
1. Number of technical assistance/evaluation completed on time		2	2	2	2	8	13	14	12		39	+33	
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies		1	2	2	2	7	4	3	6		13	+8	
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time		1	1	1	1	4	6	3	6		15	+12	

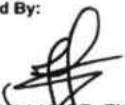
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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2022

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance (13=12-7)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I. LOCALLY FUNDED PROJECTS													
A. CONTINUING PROGRAMS													
Alternative Fuels for Transportation and Other Purposes													
Number of Information, Education, and Communication (IEC) campaigns conducted for the promotion of research, development, demonstration, and utilization of alternative fuels and technologies, as well as other promotional activities		1	1	2	2	6	2	6	3	0	11	5	The target was exceeded as the activities were conducted not only through face to face, but also through virtual.
Number of Monitoring Activities related to the development and promotion of Alternative Fuels and Emerging Technologies		1	1	1	1	4	7	4	5	0	16	12	The target was exceeded as some of the projects are for closing.
Number of technical assistance/ evaluation/ studies conducted		2	2	2	2	8	10	5	9	0	24	16	The target was exceeded as technical assistance are usually via requests or through walk-ins or emails of stakeholders.
Number of policies/agreements formulated/inputted related to alternative fuels and emerging energy technologies		0	1	0	0	1	0	3	0	0	3	2	The overall targets for the entire year were exceeded by additional two (2) accomplishments in the 1st and 2nd quarter wherein DOE drafted the Memorandum of Agreement (MOA) with Department of Science and Technology - Industrial Technology Development Institute (DOST-ITDI) (Year 2) for the continuing implementation of the Fuel Cell Project and provided inputs to the two (2) National Policy Roadmap.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Biofuels Program													
Number of coordinated/ monitored reports/ policy recommendation on the use of alternative feedstock for biofuel		1	0	0	0	1	2	2	2	0	6	5	The Deed of Donation for the capital equipment of the Mariano Marcos State University (MMSU) project entitled, " Establishment of a Community-Based Bioethanol industry and Continued Research and Development on the Feasibility of Hydrous Bioethanol as Biofuel Blend" is on process. Meanwhile, in the University of the Philippines Los Baños (UPLB) project entitled, "Life Cycle Assessment in Terms of Carbon Debt and Payback Analyses Carbon Savings and Energetics Studies of Biodiesel Production from Coconut Oil", based on evaluation of COA-received financial report as of Q3, there was no procured equipment, thus Deed of Donation is not possible.
Number of facilities/ projects monitored (monthly project monitoring)		32	32	32	32	128	32	32	32	0	96	-32	All targets were accomplished as of Q3.
Number of conducted product sampling		19	20	19	20	78	21	22	15	0	58	-20	All targets were accomplished as of Q3.
National Energy Efficiency and Conservation Program													
Number of IEC, promotional events and consultations conducted		4	6	5	12	27	15	6	1	0	22	-5	The targets for the 1st semester was exceeded by the conduct of 11 IECs using virtual platforms.
Number of Modules Developed		0	0	0	3	3	0	0	0	0	0	-3	No targets from Q1 to Q3 under this output indicator.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (7=3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (12=8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of web-based applications/database system developed, enhanced, and expanded		0	1	2	2	5	0	0	3	0	3	-2	Procurement process is ongoing.
Number of researches and policy studies on EEC		0	0	0	1	1	0	0	0	0	0	-1	No targets from Q1 to Q3 under this output indicator.
Number of energy audits conducted		0	50	50	50	150	0	1	18	0	19	-131	Fund was transferred to the Philippine National Oil Company- Renewables Corporation (PNOC-RC) on 06 June 2022 which also marked as the commencement date of this undertaking. Ongoing IECs and coordination with government entities for the conduct of energy audits are being conducted.
Number of Ads conceptualized, produced, and placed in various platforms		0	0	0	1	1	1	2	0	0	3	2	No targets from Q1 to Q3 under this output indicator.
Oil Industry Deregulation Management Program													
Number of Focused Inspections of the LPP and LPG on the Retail Level conducted		0	1	2	1	4	0	1	2	0	3	-1	The targets until Q3 were accomplished.
Number of Joint Inspection & Monitoring of Petroleum Products in Retail Outlets Conducted		2	2	3	3	10	2	1	4	0	7	-3	The targets until Q3 were accomplished.

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Number of Conduct of Inventory Verification in the Oil Depots and Terminals		2	3	3	3	11	0	1	20	0	21	10	The Q3 accomplishments exceeded the targeted oil depot/terminals inspected due to the following: (1) DOE had the opportunity to make-up/cover for the 2-year period of no on site verification activity due to travel restrictions implemented nationwide; and (2) OIMB, the bureau in charge, has directed the Supply Section to conduct a focus on site verification activity to deliver as an output an on site verification analysis/situationer on the oil depots/terminals inspected. Before, the ratio of depot to oil company is 1:1, hence, the 3-4 target per quarter. Now, there are a number of terminal operators engaged in terminalling where its owners lease their facilities to 2 or more oil companies (e.g Azora Terminal where there are 5 or more oil company lessors in the facility).
Number of IEC dissemination in the Downstream Oil Industry (DOI) conducted		1	5	7	4	17	1	7	5	0	13	-4	The targets until Q3 were accomplished.
Number of Assessment of Accomplishment and Workshop Program Planning Conducted		0	0	1	0	1	0	0	0	0	0	-1	The target activity for Q3 was rescheduled on Q4.
Number of Government and Private Consultations, and Other Downstream Oil Industry Related Activities Conducted		0	1	1	1	3	1	1	1	0	3	0	The target was exceeded with the request of Oil Company to conduct the activity related to the standards for LPG delivery vehicle.

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Number of Training on Calibration & Sealing of Dispensing Pumps Conducted		0	2	2	0	4	0	1	0	0	1	-3	The total targets for the 1st and 2nd quarter were not achieved due to the unavailability of training materials needed specifically on the sealing points of different types/model/brand of fuel dispensers/seal (mechanical wheel, pulser and/or cpu board). The remaining trainings were rescheduled to Q4.
B. SPECIAL PROGRAMS / PROJECTS													
Nuclear Energy Program Implementing Organization (NEPIO)													
Number of Expert Missions Conducted		0	0	1	0	1	0	0	0	0	0	-1	The target of 1 Expert mission in the form assessing the updated energy planning study was not accomplished since the said study was not yet updated
Number of National Workshops Conducted		1	2	4	0	7	1	1	3	0	5	-2	The target until Q3 was not accomplished because the face to face implementation of National Workshop began only in July for NEPIO citing the availability resource person from the IAEA.
Number of Training Courses Conducted		0	1	0	0	1	1	1	0	0	2	1	Target until Q3 was exceeded for this output indicator.
Number of IECs, Press Conferences/ Kapihan Forums, and Symposiums Conducted		2	4	5	4	15	1	2	0	0	3	-12	The target until Q3 was not accomplished because the availability of the member agencies has to be considered for the implementation of the activity.
Number of meetings and Consultation Meetings Conducted/ Participated to		11	14	16	15	56	1	8	13	0	22	-34	The target was not accomplished because there was a decrease in number of activities due to other commitments.

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Number of Presentation of Research on Infrastructure Issues Delivered		6	0	0	0	6	0	5	0	0	5	-1	The one (1) remaining target was not accomplished since more updates on the infrastructure are needed through Scientific Visit and Fellowship.
Number of educational tour conducted		0	1	0	0	1	0	0	4	0	4	3	The target until Q3 was exceeded for this output indicator.
Number of Revalidation of Site Conducted		2	2	1	0	5	1	0	1	0	2	-3	The target until Q3 was not accomplished because there are new sites for consideration.
Strategic Promotion of Petroleum Exploration through the Philippine Conventional Energy Contracting Program (PCECP)													
Number of workshops, meetings, consultations, ceremonies, Special Promotion activities, inter-government meetings, PDA Launch, or similar events conducted		4	6	6	9	25	19	28	10	0	57	32	The targets until Q3 were exceeded
Number of Service Contracts formally endorsed to the President		0	0	0	1	1	0	0	0	0	0	-1	No target until Q3 for this output indicator.
Number of Petroleum Service Contract awarded		0	0	0	1	1	0	1	0	0	1	0	No target until Q3 for this output indicator.
Number of requests (nomination / pre-bidding) processed		1	4	4	1	10	1	1	1	0	3	-7	The target until Q3 were not accomplished due to limited investment promotion opportunities and investor visits brought about by COVID-19. Likewise, investors are confirming the stance and direction of the new administration for Petroleum Exploration in the country.

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Number of international promotional activities conducted (bilateral meetings, roadshows)		2	1	1	1	5	2	1	1	0	4	-1	The targets until Q3 were exceeded
Number of local promotional activities / IECs conducted		0	4	1	1	6	1	0	5	0	6	0	The target for the year was already accomplished.
Number of technical / management personnel trained		0	17	12	0	29	0	15	3	0	18	-11	The unmet targets for the safety courses were brought about by the unavailability of some personnel and/or unfilled staff position. Meanwhile, the fundamental courses were postponed to a later quarter due to urgency of mandatory trainings.
Total Electrification Project													
Number of assessment/ review/ evaluation/ IECs/ PubCons/ coordination meetings/ focus group conducted on total electrification		0	2	6	2	10	0	8	0	0	8	-2	The targets until Q3 were accomplished.
Number of electrification project areas inspected		0	6	5	1	12	0	6	0	0	6	-6	

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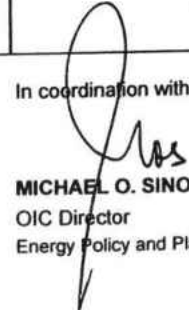
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Number of approved Total Electrification Projects		0	0	0	2	2	0	0	0	0	0	-2	No targets until Q3 for this output indicator.
II. FOREIGN-ASSISTED PROJECT WITH GPH													
Access to Sustainable Energy Programme (ASEP)													
Number of Solar Home Systems (SHS) installed		5248	0	0	0	5248	9006	14381	7113	0	30500	25252	Under GOP 11,113 SHS targets were already completed. The Q3 accomplishments completes the target installation of 40,500 SHS.
Number of households energized		1245	3393	3000	0	7638	3393	300	3570	0	7263	-375	Out of 26,077 household targets, 20,382 household were already energized as of Q2. The remaining unmet targets will completed by the end of 2022.

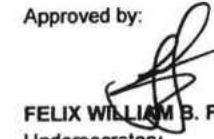
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