

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department: Department of Energy (DOE)
Agency : Office of the Secretary
Operation Unit: < not applicable >
Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	310100000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of stakeholders rating the energy plans and programs as acceptable					85%	85%							
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%							
Output Indicators													
1. Number of energy plans prepared and updated					1	1	0				0	-1	
2. Number of statistical research and studies prepared/updated		15	15	15	15	60							
3. Percentage of project evaluation and monitoring conducted on time					75%	75%							
4. Number of applications for Certification of Energy Project of National Significance processed/evaluated		5	5	5	5	20	0				0	-20	Processing of EPNS applications on hold since December 2020
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	310200000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of awareness of the target audience on the promoted message or technical advice					80%	80%							
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%							
3. Percentage increase in investments in conventional energy development					5%	5%							

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Output Indicators													
1. Number of contracts and/or circulars drafted, prepared and reviewed		1	3	2	1	7	2				2	-5	
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		3	4	5	3	15	5				5	-10	
3. Number of monitoring activities/inspections conducted on conventional energy projects		71	80	80	67	298	116				116	-182	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of renewable energy resources over total energy resource supply					7%	7%							
2. Percentage increase in investments in renewable energy development					2%	2%							
Output Indicators													
1. Percentage of issuances and permits on renewable energy development issued on time		84%	84%	84%	84%	84%	100%				100%	+16%	
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		20	21	20	21	82	16				16	-66	
3. Number of inspection conducted on renewable energy development projects		73	93	90	76	332	131				131	-201	

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DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection					0.80%	0.80%							
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry					0.80%	0.80%							
Output Indicators													
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted		1,004	1,003	1,006	1,009	4,022	3,496				3,496	-526	
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		1	1	3	2	7	0				0	-7	
3. Number of downstream oil and gas field work and operational monitoring activities conducted		172	174	174	173	693	205				205	-488	
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation		0	1	2	2	5	1				1	-4	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000												
OO : Required energy supply level attained													
Outcome Indicator													
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms					12	12							

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Output Indicators													
1. Number of plans/policies prepared, updated and disseminated		1 plan; 1 policy	3 policies	3 policies	3 plans; 1 policy	4 plans; 8 policies	17 policies				17 policies	-4 plans; +9 policies	
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry		3	5	11	20	39	21				21	18	
3. Number of applications for Certificate of Endorsement on investment in the energy sector processed		32	32	32	32	128	159				159	+31	
ENERGY EFFICIENCY AND CONSERVATION PROGRAM 320100000000000													
OO : Sustainable consumption of energy promoted and achieved													
Outcome Indicators													
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity					10%	10%							
2. Percentage increase in the number of establishments that had undergone energy audits					10%	10%							
Output indicators													
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program		8	8	9	8	33	11				11	-22	
2. Number of energy audit in government agencies conducted on time		19	19	19	19	76	7				7	-69	
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM 320200000000000													
OO : Sustainable consumption of energy promoted and achieved													
Outcome Indicator													
1. Number of alternative fuels and energy technologies promoted					3	3							

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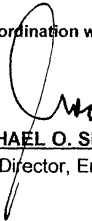
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Output Indicators													
1. Number of technical assistance/evaluation completed on time		2	2	2	2	8	13				13	+5	
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies		1	2	2	2	7	4				4	-3	
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time		1	1	1	1	4	6				6	+2	

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