

STATE OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2019

FAR No. 1

Agency : Office of the Secretary  
Operating Unit : NIA  
Organization Code (UACS) : 06001000000  
Funding Source Code (as clustered): 01 - Regular Agency Fund

Authorization: 01 - Continuing Appropriations  
Report Status:

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations					Current Year Disbursements					Balances																									
		Authorized Appropriation	Adjustments (Transfer to/from Realignment)	Adjusted Appropriations	Allotment Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)=(23-24)																						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																					
<b>I. Agency Specific Budget</b>																																												
<b>Specific Budgets of National Government Agencies</b>																																												
General Administration and Support	1000000000000000	170,600,543.27	-	170,600,543.27	170,600,543.27	-	-	-	170,600,543.27	34,194,082.83	1,068,846.06	-	-	34,794,078.83	524,193.17	2,928,998.05	-	-	3,453,191.22	-	135,806,464.44	-	-																					
General Management and Supervision	100000100001000	18,824,050.73	-	18,824,050.73	18,824,050.73	-	-	-	18,824,050.73	3,838,899.04	488,850.06	-	-	4,307,749.10	318,344.43	420,672.05	-	-	739,016.48	-	14,516,301.63	-	-																					
PB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
MOOE		18,794,445.73	-	18,794,445.73	18,794,445.73	-	-	-	18,794,445.73	3,838,899.04	488,850.06	-	-	4,307,749.10	318,344.43	420,672.05	-	-	739,016.48	-	14,486,696.63	-	-																					
CD		29,605.00	-	29,605.00	29,605.00	-	-	-	29,605.00	-	-	-	-	-	-	-	-	-	-	-	29,605.00	-	-																					
Administration of Personnel	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
PB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
Support to Operations		127,111,060.07	-	127,111,060.07	127,111,060.07	-	-	-	127,111,060.07	30,083,111.05	581,670.00	-	-	30,664,781.05	53,776.00	2,370,000.00	-	-	2,423,776.00	-	96,446,279.02	-	-																					
Provision of legal advice, legal counseling and legal support to service contract negotiations and hearings, serves as the official legislative liaison to the	100000100001000	1,065,496.79	-	1,065,496.79	1,065,496.79	-	-	-	1,065,496.79	201,277.00	-	-	-	201,277.00	51,277.00	150,000.00	-	-	201,277.00	-	864,219.79	-	-																					
PB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
MOOE		935,181.79	-	935,181.79	935,181.79	-	-	-	935,181.79	201,277.00	-	-	-	201,277.00	51,277.00	150,000.00	-	-	201,277.00	-	733,904.79	-	-																					
CD		130,315.00	-	130,315.00	130,315.00	-	-	-	130,315.00	-	-	-	-	-	-	-	-	-	-	-	130,315.00	-	-																					
Formulation of policies, plans and programs relative to information and communication technologies, geo-informatics and data information management. Ensure effective deployment.	100000100001000	110,584,406.68	-	110,584,406.68	110,584,406.68	-	-	-	110,584,406.68	26,794,899.00	581,670.00	-	-	27,376,669.00	2,499.00	-	-	-	2,499.00	-	83,207,737.68	-	-																					
PB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
MOOE		57,030,351.64	-	57,030,351.64	57,030,351.64	-	-	-	57,030,351.64	652,499.00	581,670.00	-	-	1,534,169.00	2,499.00	-	-	-	2,499.00	-	55,496,182.64	-	-																					
CD		53,554,055.04	-	53,554,055.04	53,554,055.04	-	-	-	53,554,055.04	25,842,600.00	-	-	-	25,842,600.00	-	-	-	-	-	-	27,711,555.04	-	-																					
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and	100000100001000	3,914,362.70	-	3,914,362.70	3,914,362.70	-	-	-	3,914,362.70	581,305.45	-	-	-	581,305.45	-	-	-	-	-	-	3,333,057.25	-	-																					
PB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
MOOE		3,914,362.70	-	3,914,362.70	3,914,362.70	-	-	-	3,914,362.70	581,305.45	-	-	-	581,305.45	-	-	-	-	-	-	3,333,057.25	-	-																					
CD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of	100000100001000	11,546,793.90	-	11,546,793.90	11,546,793.90	-	-	-	11,546,793.90	2,505,529.60	-	-	-	2,505,529.60	-	2,220,000.00	-	-	2,220,000.00	-	8,041,264.30	-	-																					
PB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
MOOE		8,620,093.90	-	8,620,093.90	8,620,093.90	-	-	-	8,620,093.90	2,220,000.00	-	-	-	2,220,000.00	-	2,220,000.00	-	-	2,220,000.00	-	6,400,093.90	-	-																					
CD		2,926,700.00	-	2,926,700.00	2,926,700.00	-	-	-	2,926,700.00	285,529.60	-	-	-	285,529.60	-	-	-	-	-	-	2,641,170.40	-	-																					
Operations	3000000000000000	24,665,432.47	-	24,665,432.47	24,665,432.47	-	-	-	24,665,432.47	272,072.74	18,326.00	-	-	290,398.74	152,072.74	138,326.00	-	-	290,398.74	-	24,375,033.73	-	-																					
001 : Required energy supply level attained	3100000000000000	17,393,262.81	-	17,393,262.81	17,393,262.81	-	-	-	17,393,262.81	272,072.74	18,326.00	-	-	290,398.74	152,072.74	138,326.00	-	-	290,398.74	-	17,102,864.07	-	-																					
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000	3,070,572.11	-	3,070,572.11	3,070,572.11	-	-	-	3,070,572.11	-	-	-	-	-	-	-	-	-	-	-	3,070,572.11	-	-																					
Promotion of exploration, development and production of conventional energy	310200100001000	250,497.69	-	250,497.69	250,497.69	-	-	-	250,497.69	-	-	-	-	-	-	-	-	-	-	-	250,497.69	-	-																					
PB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
MOOE		250,497.69	-	250,497.69	250,497.69	-	-	-	250,497.69	-	-	-	-	-	-	-	-	-	-	-	250,497.69	-	-																					
CD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					

*epw*

