

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Department: Department of Energy (DOE)
Agency: Office of the Secretary
Operating Unit: N/A
Organization Code (UACS): 090010000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations
Report Status: FOR APPROVAL

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies																							
	01102101	176,503,967.13		176,503,967.13	176,503,967.13				176,503,967.13	34,194,082.83				34,194,082.83	524,193.17				524,193.17		142,309,884.30	1,373,196.99	32,296,692.67
General Administration and Support																							
	1000000000000000	18,824,050.73		18,824,050.73	18,824,050.73				18,824,050.73	3,838,899.04				3,838,899.04	318,344.43				318,344.43		14,985,151.69	273,196.99	3,247,357.62
General Management and Supervision																							
	100000100001000	18,824,050.73		18,824,050.73	18,824,050.73				18,824,050.73	3,838,899.04				3,838,899.04	318,344.43				318,344.43		14,985,151.69	273,196.99	3,247,357.62
MOOE																							
		18,794,445.73		18,794,445.73	18,794,445.73				18,794,445.73	3,838,899.04				3,838,899.04	318,344.43				318,344.43		14,955,546.69	273,196.99	3,247,357.62
CO																							
		29,605.00		29,605.00	29,605.00				29,605.00												29,605.00		
Support to Operations																							
	2000000000000000	127,111,060.07		127,111,060.07	127,111,060.07				127,111,060.07	30,083,111.05				30,083,111.05	53,776.00				53,776.00		97,027,949.02	1,100,000.00	28,929,335.05
Provision of legal advice, legal counseling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines																							
	200000100001000	1,065,496.79		1,065,496.79	1,065,496.79				1,065,496.79	201,277.00				201,277.00	51,277.00				51,277.00		864,219.79	150,000.00	
MOOE																							
		935,181.79		935,181.79	935,181.79				935,181.79	201,277.00				201,277.00	51,277.00				51,277.00		733,904.79	150,000.00	
CO																							
		130,315.00		130,315.00	130,315.00				130,315.00												130,315.00		
Formulation of policies, plans and programs relative to information and communications technology, geoinformatics and data information management. Ensures effective deployment, utilization and maintenance of ICT																							
	200000100002000	110,584,406.68		110,584,406.68	110,584,406.68				110,584,406.68	26,794,999.00				26,794,999.00	2,499.00				2,499.00		83,789,407.68	950,000.00	25,842,500.00
MOOE																							
		57,030,351.64		57,030,351.64	57,030,351.64				57,030,351.64	952,499.00				952,499.00	2,499.00				2,499.00		58,077,852.64	950,000.00	
CO																							
		53,554,055.04		53,554,055.04	53,554,055.04				53,554,055.04	25,842,500.00				25,842,500.00							27,711,555.04		25,842,500.00
Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing																							
	200000100003000	3,914,362.70		3,914,362.70	3,914,362.70				3,914,362.70	581,305.45				581,305.45							3,333,057.25		581,305.45
MOOE																							
		3,914,362.70		3,914,362.70	3,914,362.70				3,914,362.70	581,305.45				581,305.45							3,333,057.25		581,305.45
Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao																							
	200000100004000	11,546,793.90		11,546,793.90	11,546,793.90				11,546,793.90	2,505,529.60				2,505,529.60							9,041,264.30		2,505,529.60
MOOE																							
		8,620,093.90		8,620,093.90	8,620,093.90				8,620,093.90	2,220,000.00				2,220,000.00							6,400,093.90		2,220,000.00
CO																							
		2,926,700.00		2,926,700.00	2,926,700.00				2,926,700.00	285,529.60				285,529.60							2,641,170.40		285,529.60
Operations																							
	3000000000000000	30,568,856.33		30,568,856.33	30,568,856.33				30,568,856.33	272,072.74				272,072.74	152,072.74				152,072.74		30,296,783.59		120,000.00
OO : Required energy supply level attained																							
	3100000000000000	17,393,262.80		17,393,262.80	17,393,262.80				17,393,262.80	272,072.74				272,072.74	152,072.74				152,072.74		17,121,190.06		120,000.00
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM																							
	3102000000000000	3,070,572.11		3,070,572.11	3,070,572.11				3,070,572.11												3,070,572.11		
Promotion of exploration, development and production of conventional energy resources																							
	310200100001000	250,497.69		250,497.69	250,497.69				250,497.69												250,497.69		
MOOE																							
		250,497.69		250,497.69	250,497.69				250,497.69												250,497.69		
Supervision and regulation of exploration, development and production of conventional energy resources and technologies																							
	310200100002000	2,820,074.42		2,820,074.42	2,820,074.42				2,820,074.42												2,820,074.42		
MOOE																							
		2,820,074.42		2,820,074.42	2,820,074.42				2,820,074.42												2,820,074.42		
RENEWABLE ENERGY DEVELOPMENT PROGRAM																							
	3103000000000000	14,315,095.14		14,315,095.14	14,315,095.14				14,315,095.14	272,072.74				272,072.74	152,072.74				152,072.74		14,043,022.40		120,000.00

