



QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 31, 2020

Department: Department of Energy (DOE)
 Agency: Office of the Secretary
 Operating Unit: < not applicable >
 Organization Code: 09 001 0000000

Particulars	UACS CODE	Physical Target					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	31010000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of stakeholders rating the energy plans and programs as acceptable				85%		85%			85%		85%	-	A virtual Public Consultation on the PEP 2018-2040 was conducted on 24-25 Aug 2020 and positive feedback and relevant inputs were received from energy stakeholders. PEP has been submitted and received by the Committee on Energy of Congress and Senate
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%				100%	100%	+25%	
Output Indicators													
1. Number of energy plans prepared and updated					2	2	0	1	1	0	2	-	(1) PEP 2018-2040 (Baseline 2019) drafted and submitted to Supervising Undersecretary; (2) Revised PEP 2018-2040 based on new and emerging developments finalized and approved by OSEC (disseminated to Senate, HOR and other stakeholders)
2. Number of statistical research and studies prepared/updated		4	4	4	4	16	10	17	32	39	98	+82	Refers to policy studies, position papers (including inputs and comments to House and Senate Bills, among others) and policy issuances
3. Percentage of project evaluation and monitoring conducted on time					80%	80%	80%	80%	80%	80%	80%	-	
4. Number of applications for Certification of Energy Project of National Significance processed/evaluated		10	10	10	10	40	5	3	31	4	43	+3	Processing of applications was suspended beginning 10 December 2020



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CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	31020000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of awareness of the target audience of the promoted message or technical advice					80%	80%				-	-	-80%	No survey available since majority of the IECs/Consultations were conducted virtually
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%					100%	+20%	
3. Percentage increase in investments in conventional energy development					10%	10%				-	-	-10%	There were no petroleum service contracts and coal operating contracts awarded in 2020. However, potential investments in petroleum of Php 30.51 million is expected upon contract signing of the 5 nominated area applications
Output Indicators													
1. Number of contracts and/or circulars drafted, prepared and reviewed		1	2	2	2	5	4	3	4	1	12	+7	
2. Number of information, education, communication and other promotional activities conducted on conventional energy development		2	5	5	2	14	4	1	10	2	17	+3	
3. Number of monitoring activities/inspections conducted on conventional energy projects		24	26	25	42	117	85	186	171	202	644	+527	Monitoring/inspection activities conducted were combination of physical and virtual/desktop monitoring
RENEWABLE ENERGY DEVELOPMENT PROGRAM	31030000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of renewable energy resources over total energy resource supply						6.66%							To follow; 2020 data is still unavailable
2. Percentage increase in investments in renewable energy development						41.88%					47.86%	+5.98%	There are 173 operating RE operating plants in 2020 compared to only 117 plants in 2016 (baseline year)


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Output Indicators													
1. Percentage of issuances and permits on renewable energy development issued on time		86%	86%	86%	86%	86%	94%	94%	94%	97%	95%	+9%	Based on the number of SEC endorsements processed
2. Number of information, education, communication and other promotional activities conducted on renewable energy		6	14	10	7	37	9	1	12	34	47	+10	
3. Number of inspection conducted on renewable energy development projects		85	85	85	85	340	43	64	184	421	669	+329	Inspection of biofuels/biomass plants/projects were not undertaken due to ECQ/MECQ; 37 out of 62 hydropower plants operation and 146 HECs monitored online in lieu of physical/ actual monitoring
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	31040000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection					0.80%	0.80%				194.38%	194.38%	+193.58%	Total investments in as of 4Q 2020 reached Php 190.26 billion versus investments recorded in 2019 (baseline) which is Php 64.63 billion
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry					0.80%	0.80%				-91%	-91%	-90.2%	Only four (4) IECs were conducted for the year due to ECQ restrictions. The IECs were attended by 180 participants versus the 1,983 participants in 2018 (baseline year)
Output Indicators													
1. Number of issuances/permits/standards drafted and issued		966	971	972	967	3,876	2,798	1,557	1,763	2,588	8,706	+4,830	
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		3	4	3	2	12	0	0	0	4	4	-8	Limited IECs and other promotional activities as well as field work and monitoring activities were conducted due to ECQ restrictions
3. Number of downstream oil and gas field work and operational monitoring activities conducted						1,073	232	0	3	125	360	-713	
4. Number of plans and policies updated/ formulated/monitored and recommended for adoption and implementation		0	2	3	1	6	9	3	3	5	20	+14	


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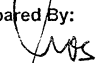
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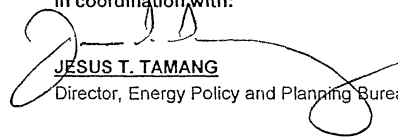
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ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	31050000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms					9	9	22	10	12	13	57	+48	
Output Indicators													
Power Sector													
1. Number of information, education, and communication activities, promotional events, and public consultations conducted		6	7	7	7	27	8	9	18	28	63	+36	IECs, FGDs and Public Consultations and similar activities were done thru online platform in compliance to DOE Public Sector Continuity Plan under the Community Quarantine
2. Number of plans/policies prepared, recommended and/or adopted		1 policy	2 policies	2 policies	1 policy; 3 plans	6 policies and 3 plans	22 policies	10 policies	1 plan; 11 policies	13 policies	1 plan; 56 policies	-2 plans; +50 policies	
3. Number of stakeholders assisted through technical support/consultation/assistance						N/A							
4. Number of application for COE for investment in the energy sector processed		54	60	60	54	228	98	70	146	117	431	+203	Certificates/endorsements processed include COEs to: (i) ERC for COC for generating facilities, (ii) SEC, (iii) BOI for Certificate of Registration, and (v) ERC for photovoltaic mainstreaming, among others
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	32010000000000												
OO : Sustainable consumption of energy promoted													
Outcome Indicators													
1. Percentage increase in public awareness on EE & C on fuels and electricity					10%	10%				34.22%	34.22%	+24.22%	
2. Percentage increase in the number of government agencies with energy conservation and efficiency technologies					10%	10%							

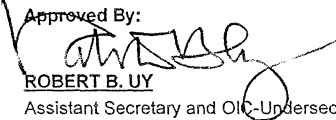

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Output Indicators													
1. Number of information, education, communication and other promotional activities conducted on energy efficiency and conservation			12			12	1		10	28	38	+16	
2. Number of energy audit in government agencies		44	22			66	9	1	10		20	-46	Limited energy audit were conducted due to ECQ restrictions; audits are recommended to be conducted physically
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	32020000000000												
OO : Sustainable consumption of energy promoted													
Outcome Indicator													
1. Number of alternative fuels and energy technologies promoted			1	1	1	3	0	0	2	0	2	-1	
Output Indicators													
1. Number of technical assistance/evaluation completed on time		2	2	2	2	8	8	5	9	15	37	+29	
2. Number of information, education, communication and other promotional activities conducted on alternative fuels and technology		2	4	4	4	14	2	2	3	2	9	-5	Limited IECs and other promotional activities were conducted due to ECQ restrictions
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time		1	1	1	1	4	3	4	5	4	16	+12	

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