

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Energy (DOE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: N/A
 Organization Code (UACS): 090010000000
 Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: ENERGY SECTOR POLICY SERVICES	000003010000000												
Quantity													
Average % of stakeholders who rate the plans and policies as good or better						80%			93% (Based on respondents from Rombion and Marinduque)	89% (Based on respondents during the IECs in Iloilo, GenSan, Baguio and NCR)	91%	+11%	
Quality													
Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation		14 policies	13 policies	13 policies	12 plans; 63 policies	4 plans, 18 policies	1 plan; 52 policies	3 plans; 10 policies	25 policies	5 plans; 22 policies	9 plans; 109 policies	+51	Revised targets: 11 plans and 56 policies
% applications of certificate of endorsement for investment in the energy sector processed						100%	180% (9 out of 5)	120% (6 out of 5)	200% (10 out of 5)	100% (5 out of 5)	150% (30 out of 20)	+50%	
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION	000003020000000												
Promotion													
Quantity													

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of promotional events undertaken		19	27	30	41	90	46	29	63	62	200	+83	Revised target: 117
Energy Efficiency and Conservation													
Quantity													
No. of energy efficiency audits provided to government agencies		11	11	11	12	45	8	26	22	0	56	+11	
Technical Assistance													
Quantity													
No. of technical advisories provided to entities		7	11	8	11	24	6	38	6	8	58	+21	Revised target: 37
Quality													
% of entities who rated technical advice as good or better						90%				90% (52 out of 58)	90% (52 out of 58)		
MFO 3: ENERGY SECTOR REGULATORY SERVICES	000003030000000												
Registration and Processing													
Quantity													
No. of applications for permits, service/operating contracts, and accreditations processed		1,795	2,048	1,643	1,498	6,956	4,462	4,302	3,775	3,089	15,628	+8,644	Revised target: 6,984
No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period		2,500	2,500	2,500	2,500	8,000	4,105	3,231	3,046	2,911	13,293	+3,293	Revised target: 10,000
Timeliness													
% of (petroleum and coal) energy service contracts/permits/certificates of registration awarded/issued in 9 months						70%				91% (22 out of 24)	91%	+21%	
Supervision and Monitoring													
Quantity													
No. of energy establishments and facilities/ power plants monitored and inspected with reports issued		884	1,121	1,119	911	4,024	876	1,022	1,557	1,179	4,634	+599	Revised target: 4,035

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Republic of the Philippines
DEPARTMENT OF ENERGY
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