

## DOE's 2016 QUARTERLY TARGETS

MFOs/Indicators/ Plans and Programs	Physical Targets					Physical Accomplishments					Variance as of 31 Dec 2016	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>MFO 1: ENERGY SECTOR POLICY SERVICES</b>												
<i>Quantity</i>												
Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation	3 policies	6 policies	8 policies	4 plans, 6 policies	4 plans, 23 policies	5 policies	8 policies	1 plan; 5 policies	4 plans; 8 policies	5 plans; 26 policies	+1 plan; 3 policies	
<i>Quality</i>												
Average % of stakeholders who rate the plans and policies as satisfactory or better				80%	80%	-	-	-	85%	85%	+5%	
% applications of certificate of endorsement (COE) for investment in the energy sector processed	100%	100%	100%	100%	100%	100% (77 out of 77)	100% (91 out of 91)	100% (91 out of 91)	100% (58 out of 58)	100% (317 out of 317)	-	
<b>MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION</b>												
<b>Promotion</b>												
<i>Quantity</i>												
No. of promotional events undertaken	18	27	29	30	104	45	50	39	24	158	+54	
<b>Technical Assistance</b>												
<i>Quantity</i>												
No. of technical advisories provided to entities promoting energy development	6	6	6	5	23	12	12	8	2	34	+11	
<i>Quality</i>												
% of entities that rate technical advice as satisfactory or better				90%	90%	92% (11 out of 12)	92% (11 out of 12)	86% (7 out of 8)	100% (2 out of 2)	91% (31 out of 34)	+1%	
<i>Timeliness</i>												
% of request for technical advice responded to within 15 days				85%	85%	92% (11 out of 12)	92% (11 out of 12)	75% (6 out of 8)	100% (2 out of 2)	88% (30 out of 34)	+3%	
<b>Energy Efficiency</b>												
<i>Quantity</i>												
No. of energy efficiency audits provided to government agencies	15	15	15	15	60	49	18	45	30	142	+82	

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<i>Quality</i>												
% of energy audit reports with recommended findings on improving energy utilization				100%	100%	100% (49 out of 49)	100% (18 out of 18)	100% (45 out of 45)	100% (30 out of 30)	100% (142 out of 142)	-	
<i>Timeliness</i>												
% of audit reports submitted to agencies within one week after conduct of audit				75%	75%	84% (41 out of 49)	72% (12 out of 18)	82% (37 out of 45)	87% (26 out of 30)	82% (116 out of 142)	+7%	
<b>MFO 3: ENERGY SECTOR REGULATORY SERVICES</b>												
<b>Registration and Processing</b>												
<i>Quantity</i>												
No. of applications for permits, service/operating contracts, and accreditations processed	1,389	1,402	1,257	1,313	5,361	2,934	3,004	3,759	2,262	11,959	+ 6,598	
No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period	1,000	3,000	3,000	1,000	8,000	2,720	4,098	4,672	5,037	16,527	+8,527	
<i>Timeliness</i>												
% of energy service contracts/ permits/certificates of registration awarded/issued in 9 months				70%	70%					141%	+71%	
<b>Supervision and Monitoring</b>												
<i>Quantity</i>												
No. of energy establishments and facilities/power plants monitored and inspected with reports issued	672	908	910	693	3,183	749	1,311	890	493	3,493	+310	