DOE 2020 PERFORMANCE DASHBOARD (Regular Programs)

3Q Actual vs FY 2020 Targets

National & Regional Energy Planning	Targets	Actual	Conventional Energy Development Program	Targets	Actual	Renewable Energy Program	Targets	Actual
Energy plans prepared and updated	2	2	IECs and other promotional activities	14	15	IECs and other promotional activities	37	22
Statistical research and studies prepared/updated	16	59	conducted	5	11	conducted		
% of project evaluation and monitoring conducted on	80%	80%	Contracts and/or circulars drafted, prepared and reviewed	J	11	Inspections conducted	340	291
time			Monitoring/inspection	117	442	% of issuances and permits issued on	86%	94%
CEPNS applications processed/ evaluated	40	39	activities conducted			time		
ALLOCATION: Php 69,068		In '000	ALLOCATION: Php 44,82	5	In '000	ALLOCATION: Php 89,06	5	In '000
44.8%	41.5%		56.9%	48.9%		67.2%	61.5%	
	bursement hp 28,661		Obligation Php 25,506	Disbursem Php 21,9		Obligation Php 59,896	Disbursem Php 54,8	

Obligation : % of Obligation to Allocation | Disbursement: % of Disbursement to Obligation

DOE 2020 PERFORMANCE DASHBOARD (Regular Programs)

3Q Actual vs FY 2020 Targets

Downstream Energy			Electric Power Industry		
Development Program	Targets	Actual	Development Program	Targets	Actual
IECs and other promotional activities conducted	12	0	IEC activities, promotional events and public consultations conducted	27	23
Field work activities and operational monitoring activities conducted	1,073	235	Plans prepared, updated and disseminated	3	1
lssuances/permits/standards drafted and issued	3,876	6,118	Policies prepared, recommended and/or adopted	6	47
Plans and policies updated/formulated, monitored and recommended	6	15	Applications for COE for investment in the energy sector processed	228	275
ALLOCATION: Php 87,979		In '000	ALLOCATION: Php 80,648		In '000
	4%			6%	
	sement 16,070		Obligation Disburs Php 37,072 Php 3		

Obligation : % of Obligation to Allocation | Disbursement: % of Disbursement to Obligation

DOE 2020 PERFORMANCE DASHBOARD (Regular Programs)

3Q Actual vs FY 2020 Targets

Energy Efficiency and Conservation Program	Targets	Actual	Alternative Fuels and Technologies Program	Actual
IECs/promotional events conducted	12	14	IECs/promotional 14 activities conducted	7
Energy audits in government agencies conducted on time	66	19	Technical assistance/ 8 evaluation completed on time	22
			Policies formulated or 4 permits issued on time	12
ALLOCATION: Php 26,377		In '000	ALLOCATION: Php 16,060	In '000
47.6% Obligation Php 12,556	46.6% Disbursement Php 12,283		45.2% Obligation Php 7,261 Disbursement Php 6,805	

Obligation : % of Obligation to Allocation | Disbursement: % of Disbursement to Obligation