

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 September 30

Department: Department of Energy (DOE)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: N/A

Organization Code (UACS): 090010000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: ENERGY SECTOR POLICY SERVICES	000003010000000												
Quality													
Average % of stakeholders who rate the plans and policies as satisfactory or better		80%				80%						80%	IEC/PubCon on PEP scheduled on 4Q 2016
% of applications for certificate of endorsement (COE) for investment in the energy sector processed		100%				100%	100% (77 out of 77)	100% (91 out of 91)	100% (91 out of 91)		100%		
No. of plans and policies updated, formulated, monitored and recommended for adoption and implementation		3 policies	6 policies	8 policies		19	5 policies	8 policies	1 plan; 5 policies		1 plan; 18 policies	3 plans; 5 policies	
MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION	000003020000000												
Promotion													
Quantity													
No. of promotional events undertaken		18	27	29		104	45	50	39		134	+30	
Technical Assistance													
Quantity													
No. of technical advisories provided to entities		6	6	6		18	12	12	8		32	+8	
Quality													
% of entities that rated technical service as							92% (11)	92% (11)	86% (7)		91% (29 out of		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
satisfactory or better		90%				90%	out of 12)	out of 12)	out of 8)		32)		
Timeliness													
% of request for technical advice responded to within 15 days		85%				85%	92% (11 out of 12)	92% (11 out of 12)	75% (6 out of 8)		88% (28 out of 32)		
Energy Efficiency													
Quantity													
No. of energy efficiency audits provided to government agencies		15	15	15		40	58	17	48		123	+63	
MFO 3: ENERGY SECTOR REGULATORY SERVICES	000003030000000												
Registration and Processing													
Quantity													
No. of applications for permits, service/operating contracts, and accreditations processed		1,389	1,402	1,257		2000	2,934	3,004	3,759	9,697	6,404	+4,336	Total target revised to 5,361
No. of analytical tests conducted in support of energy exploration activities, Biofuels law, RE law, and Clean Air Act within the prescribed period		1,000	3,000	3,000		8000	2,720	4,098	4,652		11,470	+3,470	
Timeliness													
% of energy service contracts/permits/certificates of registration awarded/issued in 9 months		70%				70%							
Supervision and Monitoring													
Quantity													
No. of energy establishments and facilities/power plants monitored and inspected with reports issued		672	908	910		1,000	749	1,311	890		2,950	+233	Total target revised to 3,183

Prepared By:

In coordination with:

Approved By:

Date:

Date:

Date:

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