

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department: Department of Energy (DOE)
 Agency: Office of the Secretary
 Organization Code: 09 001 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	31010000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of stakeholders rating the energy plans and programs as acceptable				85%		85%							
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					75%	75%							
Output Indicators													
1. Number of energy plans prepared and updated					2	2	0	2			2	0	Draft PEP 2018-2040 reviewed by Supervising Undersecretary and being revised
2. Number of statistical research and studies prepared/updated		4	4	4	4	16	39	47			66	+70	
3. Percentage of project evaluation and monitoring conducted on time					80%	80%	80%				80%	0	
4. Number of applications for Certification of Energy Project of National Significance processed/evaluated		10	10	10	10	40	5	3			8	-32	
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	31020000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of awareness of the target audience of the promoted message or technical advice					80%	80%							
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%							
3. Percentage increase in investments in conventional energy development					10%	10%							
Output Indicators													
1. Number of contracts and/or circulars drafted, prepared and reviewed		1	2	2	2	5	4	3			7	-2	Petroleum: (1) UPOSHERR as DC2020-04-0010 signed on 22 April 2020; (2) DODA signed and notarized on 26 June 2020; (3) Ongoing drafting of Code of
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		2	5	5	2	14	4	1			5	-9	For 2Q, an article was published through Geo ExPro as an alternative way of investment promotion for petroleum exploration amid the current health crisis

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3. Number of monitoring activities/inspections conducted on conventional energy projects		24	26	25	42	117	85	44			129	+12	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	31030000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of renewable energy resources over total energy resource supply						6.66%							
2. Percentage increase in investments in renewable energy development						41.88%							
Output Indicators													
1. Percentage of issuances and permits on renewable energy development issued on time		86%	86%	86%	86%	86%	94%	94%			94%	+8%	
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		6	14	10	7	37	9	1			10	-27	
3. Number of inspection conducted on renewable energy development projects		85	85	85	85	340	43	64			107	-233	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	31040000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection					0.80%	0.80%							
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry					0.80%	0.80%							
Output Indicators													
1. Percentage of issuances/permits/standards drafted and issued						N/A							
2. Number of issuances/permits/standards drafted and issued		966	971	972	967	3,876	2,794	1,557			4,351	+475	

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3. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		3	4	3	2	12	0	0			0	-12	
4. Number of downstream oil and gas field work and operational monitoring activities conducted						1,073	236	0			236	-837	
5. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation		0	2	3	1	6	9	3			12	+6	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	31050000000000												
OO : Required energy supply level attained													
Outcome Indicators													
1. Reduction in frequency of "red alert" notice						N/A							
2. Increase in hours operation in off-grid areas with less than 24 hours electricity service						N/A							
3. Increase in capacity (MW) that went on line (on-grid)						N/A							
4. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms					9	9							
Output Indicators													
Power Sector													
1. Number of information, education, and communication activities, promotional events, and public consultations conducted		6	7	7	7	27	6	11			17	-10	IECs, FGDs and Public Consultations and similar activities will be done thru online platform in compliance to DOE Public Sector Continuity Plan under the Community Quarantine situation brought
2. Number of plans/policies prepared, recommended and/or adopted		1 policy	2 policies	2 policies	1 policy, 3 plans	6 policies and 3 plans	11 policies	1 plan; 23 policies			1 plan; 34 policies	-2 plans, +31 policies	
3. Number of stakeholders assisted through technical support/consultation/assistance						N/A							
4. Number of application for COE for investment in the energy sector processed		54	60	60	54	228	59	50			109	-119	

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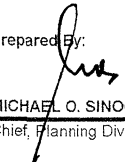
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E.R. 1-94 Program													
1. Number of MOAs for the establishment of Trust Account under ER 1-94						N/A							
2. Number of approved electrification and support projects						N/A							
3. Number of inspected completed projects						N/A							
HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	31060000000000												
OO : Required energy supply level attained													
Outcome Indicator													
1. Percentage increase in household electrifications						N/A							
Output Indicators													
1. Number of Approved Household Electrification Projects and issued a letter of approval to the concerned distribution utility						N/A							
2. Number of information, education, communications and other promotional activities conducted on household electrification development						N/A							
3. Number of household electrification project inspections conducted						N/A							
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	32010000000000												
OO : Sustainable consumption of energy promoted and													
Outcome Indicators													
1. Percentage increase in public awareness on EE & C on fuels and electricity					10%	10%							
2. Percentage increase in the number of government agencies with energy conservation and efficiency technologies					10%	10%							
Output Indicators													
1. Number of information, education, communication, and other promotional activities conducted on energy efficiency and conservation			12			12	1				1	-11	

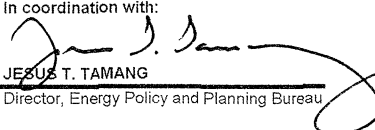
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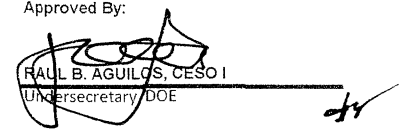
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2. Percentage of energy audit in government agencies conducted on time						N/A							
3. Number of energy audit in government agencies conducted on time		44	22			66	9				9	-57	
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	32020000000000												
OO: Sustainable consumption of energy promoted and													
Outcome Indicator													
1. Number of alternative fuels and energy technologies promoted			1	1	1	3							
Output Indicators													
1. Number of technical assistance/evaluation completed on time		2	2	2	2	8	8	5			13	+5	
2. Number of information, education, communication, and other promotional activities conducted on alternative fuels and technology		2	4	4	4	14	2	2			4	-10	
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time		1	1	1	1	4	3	4			7	+3	

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