

Department: Department of Energy
 Agency: Office of the Secretary
 Organization Code: 09 001 00000000
 Report Status: Pending

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	310100000000000000													
OO : Required energy supply level attained														
Outcome Indicators														
1. Percentage of stakeholders rating the energy plans and programs as acceptable					85%	85%	85%	85%	85%	85%	85%		+3%	Based on responses from the IEC on Visayas Energy Plan in Bohol
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets					50%	50%	50%	50%	50%	50%	50%			
Output Indicators														
1. Number of energy plans prepared and updated					2	2	2	2	2	2	2		+1	(1) MEP 2018-2040 (for publication by end of July); (2) Rombion Energy Dev't Plan (for finalization); (3) Marinduque Energy Dev't Plan (for finalization)
2. Number of statistical research and studies prepared/updated			5	4	3	2	14	45	2	45	45		+31	
3. Percentage of project evaluation and monitoring conducted on time			80%	80%	80%	80%	80%	100%	100%	100%	100%		+20%	12 projects in 2019 being monitored
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	310200000000000000													
OO : Required energy supply level attained														
Outcome Indicators														
1. Percentage of awareness of the target audience of the promoted message or technical advice					80%	80%	80%	80%	80%	80%	80%			
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%	80%	80%	80%	80%	80%			
3. Percentage increase in investments in conventional energy development					5%	5%	5%	5%	5%	5%	5%			
Output Indicators														
1. Number of contracts and/or circulars drafted, prepared and reviewed			1	2	1	1	5	3	3	6	6		+1	
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development			2	4	4	3	13	5	6	11	11		-2	
3. Number of monitoring activities/ inspections conducted on conventional energy projects			52	61	59	47	219	127	147	274	274		+55	

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RENEWABLE ENERGY DEVELOPMENT PROGRAM	310300000000000000	3	4	5	6	7	8	9	10	11	12	13	14
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage of renewable energy resources over total energy resource supply						1.5% increase							
2. Percentage increase in investments in renewable energy development						7% additional operating RE plants							
Output Indicators													
1. Percentage of issuances and permits on renewable energy development issued on time		80%	80%	80%	80%	80%	100%	78%			87.5%	+7.5%	
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		3	4	3	4	14	3	4			7	-7	
3. Number of inspection conducted on renewable energy development projects		46	41	51	39	177	30	38			68	-109	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM													
OO : Required energy supply level attained													
Outcome Indicators													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection						1% (Dependent on oil company applications)							
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry						1% (Dependent on the allotted approved budget)							
Output Indicators													
1. Percentage of issuances/permits/ standards drafted and issued		100%	100%	100%	100%	100% (2,803 issuances/permits/standards)	100%	100%			100%	-410	100% (2,393 issuances/permits/standards issued)
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		3	4	3	2	12	1				1	-11	
3. Number of downstream oil and gas field work and operational monitoring activities conducted		266	270	270	267	1,073	695				695	-378	

PERFORMANCE INDICATOR - June 30, 2009

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ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000														
OO : Required energy supply level attained															
Outcome Indicators															
1. Percentage of plans and policy recommendations adopted to attain energy supply security a reliability, energy access and electricity market competitiveness and power sector reforms															
Output Indicators															
Power Sector															
1. Number of information, education, and communication activities, promotional events, and public consultations conducted		10	10	10	13	43	18	26		44	+1				
2. Number of plans prepared, updated and disseminated					3	3	2	-		2	-1				
3. Number of policies prepared, recommended and/or adopted		1	3	3	8	15	17	14		31	-16				
4. Number of application for COE for investment in the energy sector processed		68	68	68	68	272	234			234	-38				
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3107000000000000														
OO : Sustainable consumption of energy promoted and achieved															
Outcome Indicators															
1. Percentage increase in public awareness on EE&C on fuels and electricity					10%	10%									
2. Percentage increase in the number of government agencies with energy conservation and efficiency technologies					10%	10%									
Output Indicators															
1. Number of promotional events undertaken on energy efficiency and conservation		3	3	3	3	12	7			7	-5				
2. Number of energy audit in government agencies conducted on time		12	12	13	12	50	41			41	-9				

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ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3108000000000000	1	2	3	4	5	6	7	8	9	10	11	12	13	14
OO : Sustainable consumption of energy promoted and achieved															
Outcome Indicator															
1. Number of alternative fuels and energy technologies promoted						3		3							
Output Indicators															
1. Number of technical assistance/ evaluation completed on time		1	2	2	1	6		6	5				5	-1	
2. Number of information, education, communication, and other promotional activities conducted on alternative fuels and technology		2	3	4	3	12		5					5	-7	
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time			1	1	1	3		1					1	-2	

Certified Correct:

Recommending Approval:

Approved By:


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