

DOE's QUARTERLY ACCOMPLISHMENTS VIS-A-VIS GAA TARGETS
As of 3rd Quarter 2015

Particulars	Concerned Unit	Physical Targets					Physical (and Financial in Thousand Pesos) Accomplishments		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10
Part A									
I. Operations									
MFO 1: ENERGY SECTOR POLICY SERVICES							545.00	1,222.00	
Quantity									
Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation	EPIMB	2 policies	2 policies	2 policies	5 plans; 4 policies	5 plans; 10 policies	5 policies	7 policies	9 policies
		2 policies	2 policies	2 policies	3 plans, 2 policies		(1) QTP Amendment (2) DC 2015-03-0001 (Framework for the Must and Priority Dispatch of RE Resources) (3) Joint Resolution on WESM Officer Cap (4) Policy Directives on WESM Design Study (5) Position policy on EPIRA Amendments		(1) DC2015-06-0008 (Mandating All Distribution Utilities to Undergo Competitive Selection Process in Securing Power Supply Agreements) (2) DC2015-06-0009 (Providing for Additional Guidelines for Distribution Utilities in Complying with their Mandate to Ensure Supply Security) (3) DC2015-06-0010 (Providing Policies to Facilitate the Full Implementation of Retail Competition and Open Access (RCOA) in the Philippine Electric Power Industry) (4) Implementing Guidelines Section 3 of the DOE Circular No. 2015-06-0008 (Draft)

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	OIMB				1 policy (LPG Bill)			(1) DC on EURO 4/IV Fuel Implementation (DC#:2015-06-0004) (2) DC Amending DC No. 201102-0001 Mandatory Use of Biofuel Blend (DC#:2015-06-0005) (3) DC on Local Bioethanol Optimization (DC#:2015-06-0007) (4) DC on PNS E100 Implementation (DC#:2015-07-0012) (5) DPNS/DOE TM01:2015 (6) Technical Requirements on Safety Distances in Retail Stations (7) DC on Mobile Monitoring and Testing Laboratory (MMTL) (DC#:2015-06-0006)	(1) LPG Bill (2) DPNS on Code of Safety Practices in AutoLPG Dispensing Stations (3) B5 (4) B100 (5) Natural Gas Quality Standards
Quality									
Average % of stakeholders who rate the plans and policies as satisfactory or better	IPO				80%	80%	100% (Based on 35 respondents during Energy Investment Briefing conducted in Ilocos Norte)	100% (Based on 35 respondents during Energy Investment Briefing conducted in Ilocos Norte)	100% (Based on a total of 60 respondents during Energy Investment Forum conducted in Cebu)
% applications of certificate of endorsement (COE) for investment in the energy sector processed	EPIMB	100%	100%	100%	100%	100%	100% (91 out of 91)	100% (147 out of 147)	100% (85 out of 85)

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MFO 2: PROMOTION OF ENERGY SECTOR INNOVATION							2,145.00	510.00	
Promotion									
<i>Quantity</i>									
No. of promotional events undertaken		15	32	28	26	101	15	28	34
	<i>EUMB</i>	12	19	19	14	64	5	15	10
	<i>OIMB</i>		5	5	5	15	6	6	9
	<i>REMB</i>	1	5	2	4	12	2	7	15
	<i>EPIMB</i>	2	2	2	2	8	2	<i>no submission</i>	<i>no submission</i>
	<i>ERDB</i>		1		1	2	<i>no submission</i>	<i>no submission</i>	<i>no submission</i>
Technical Assistance									
<i>Quantity</i>									
No. of technical advisories provided to entities promoting energy development	REMB	3	3	3	13	22	4	4	6
<i>Quality</i>									
% of entities that rate technical advice as satisfactory or better	REMB				90%	90%	-	-	-
<i>Timeliness</i>									
% of request for technical advice responded to within 15 days	REMB				85%	85%	-	-	-

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Energy Efficiency									
Quantity									
No. of energy efficiency audits provided to government agencies	EUMB	15	15	15	15	60	Conducted survey on 152 govt offices in MM and other regional govt offices (<i>survey includes audit</i>)	20	12
Quality									
% of energy audit reports with recommended findings on improving energy utilization	EUMB				100%	100%			
Timeliness									
% of audit reports submitted to agencies within one week after conduct of audit	EUMB				60%	60%			
MFO 3: ENERGY SECTOR REGULATORY SERVICES							364.00		7.00
Registration and Processing									
Quantity									
No. of applications for permits, service/operating contracts, and accreditations processed		1,108	1,151	1,162	1,114	4,535	6,372	3,854	3,328
	ERDB (PRDD)	160	186	199	149	694	4,080	1,070	<i>no submission</i>
	ERDB (CNMD)	270	278	279	279	1106	351	424	715
	OIMB	664	675	674	671	2684	1,523	1,858	476
	REMB	14	12	10	15	51	418	502	2,137
No. of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period	ERTLS	2,250	2,265	2,250	2,265	9,030	1,540	5,033	2,919

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Timeliness									
% of (petroleum and coal) energy service contracts/ permits/ certificates of registration awarded/ issued in 9 months	ERDB				70%	70%			
Supervision and Monitoring									
Quantity									
No. of energy establishments and facilities/power plants monitored and inspected with reports issued	OIMB	315	939	570	729	2,119	330	942	1,251
Part B									
Major Programs/Projects									
KRA No. 5 - INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE ADAPTATION AND MITIGATION									
Program Budgeting									
Payapa at Masaganang Pamayanan (PAMANA)	EPIMB						ZAMBASULTA (target area: Brgy. Paganuran Sibuco, Zamboanga del Norte: 2 50-Wp SHS for schools; 2 50-Wp SHS for Madrasahs; 2 50-Wp SHS for mosques; 4 37-Wp solar streetlights CARAGA, CONVAL and Davao Corridor (target area: Municipalities of RTR and Tubay, Agusan del Sur): 302 50-Wp SHS for household electrification; 50 37-Wp solar streetlights; 2 50-Wp SPV systems for barangay hall; 2 50-Wp SPV systems for school buildings		