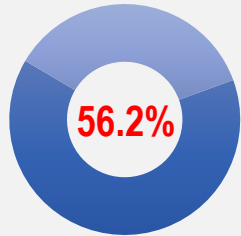


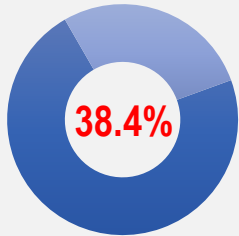
DOE PERFORMANCE DASHBOARD (Fund 101: Regular Programs)

National & Regional Energy Planning	FY Targets		1Q Actual	
Energy plans prepared and updated	2		1	
Statistical research and studies prepared/updated	14		45	
% of project evaluation and monitoring conducted on time	80%		100%	

1Q 2019 ALLOCATION: Php 19,638 In '000



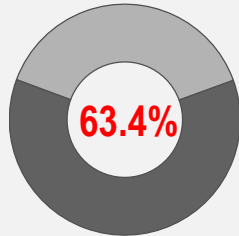
Obligation
Php 11,030



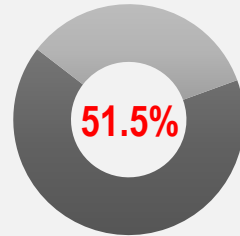
Disbursement
Php 7,550

Conventional Energy Development Program	FY Targets		1Q Actual	
IECs and other promotional activities conducted	13			
Contracts and/or circulars drafted, prepared and reviewed	5			
Monitoring/inspection activities conducted	219			

1Q 2019 ALLOCATION: Php 12,439 In '000



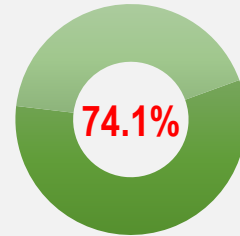
Obligation
Php 7,884



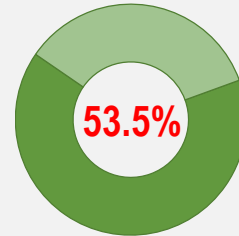
Disbursement
Php 6,412

Renewable Energy Program	FY Targets		1Q Actual	
IECs and other promotional activities conducted	14		8	
Inspections conducted	177		49	
% of issuances and permits issued on time	80%		97%	

1Q 2019 ALLOCATION: Php 23,012 In '000



Obligation
Php 17,062



Disbursement
Php 12,320

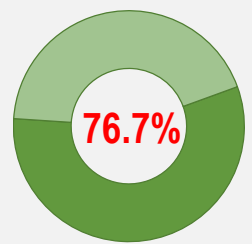
DOE PERFORMANCE DASHBOARD (Fund 101: Regular Programs)

Downstream Energy Development Program	FY Targets		1Q Actual	
IECs and other promotional activities conducted	12		1	
Field work activities with corresponding reports submitted and operational monitoring activities conducted	1,073		695	
Issuances/permits/standards drafted and issued	2,803		2,393	

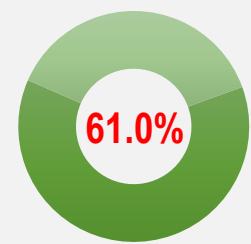
Electric Power Industry Development Program	FY Targets		1Q Actual	
IEC activities, promotional events and public consultations conducted	43		18	
Plans prepared, updated and disseminated	3		2	
Policies prepared, recommended and/or adopted	15		17	
Applications for COE for investment in the energy sector processed	272		234	

1Q 2019 ALLOCATION: Php 20,710 In '000

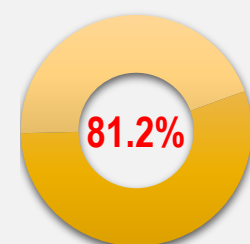
1Q 2019 ALLOCATION: Php 16,337 In '000



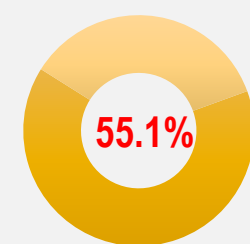
Obligation
Php 15,878



Disbursement
Php 12,529



Obligation
Php 13,272



Disbursement
Php 8,999

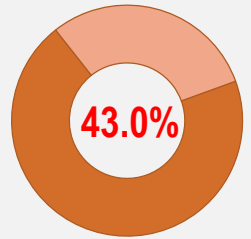
DOE PERFORMANCE DASHBOARD (Fund 101: Regular Programs)

Energy Efficiency and Conservation Program	FY Targets		1Q Actual	
	Target	Actual	Target	Actual
Promotional events conducted	12	12	7	7
Energy audit in government agencies conducted on time	50	50	41	41

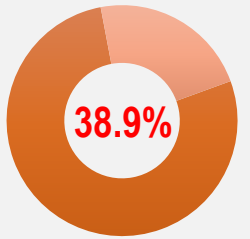
Alternative Fuels and Technologies Program	FY Targets		1Q Actual	
	Target	Actual	Target	Actual
IECs/promotional activities conducted	12	12	5	5
Technical assistance/evaluation completed on time	6	6	5	5
Policies formulated or permits issued on time	3	3	1	1

1Q 2019 ALLOCATION: Php 10,381 In '000

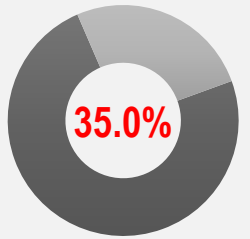
1Q 2019 ALLOCATION: Php 6,551 In '000



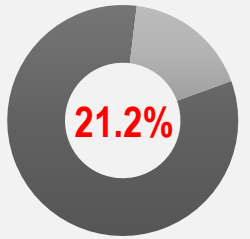
Obligation
Php 4,463



Disbursement
Php 3,000



Obligation
Php 2,294



Disbursement
Php 1,380