

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2019

Department: Department of Energy (DOE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: N/A
 Organization Code (UACS): 090010000000
 Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Required energy supply level attained													
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of stakeholders rating the energy plans and programs as acceptable					85%	85%							
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/ targets					50%	50%							
Output Indicators													
1. Number of energy plans prepared and updated					2	2	1				1	-1	Finalized the MEP 2018-2040 and submitted to OSEC for Secretary's approval; Ongoing finalization of Energy Development Plans for Romblon and Marinduque
2. Number of statistical research and studies prepared/updated		5	4	3	2	14	45				45	+31	
3. Percentage of project evaluation and monitoring conducted on time		80%	80%	80%	80%	80%					100%	+20%	12 projects in 2019 being monitored
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of awareness of the target audience of the promoted message or technical advice					80%	80%							
2. Percentage of conventional energy projects with satisfactory safety performance					80%	80%							
3. Percentage increase in investments in conventional energy development					5%	5%							

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Output Indicators													
1. Number of contracts and/or circulars drafted, prepared and reviewed		1	2	1	1	5						-5	
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		2	4	4	3	13						-13	
3. Number of monitoring activities/ inspections conducted on conventional energy projects		52	61	59	47	219						-219	
RENEWABLE ENERGY DEVELOPMENT PROGRAM	3103000000000000												
Outcome Indicators													
1. Percentage of renewable energy resources over total energy resource supply						1.5% increase							
2. Percentage increase in investments in renewable energy development						7% additional operating RE plants							
Output Indicators													
1. Percentage of issuances and permits on renewable energy development issued on time		80%	80%	80%	80%	80%	96.8%				96.8%	+16.8%	
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		3	4	3	4	14	8				8	-6	
3. Number of inspection conducted on renewable energy development projects		46	41	51	39	177	49				49	-128	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	3104000000000000												
Outcome Indicators													
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection						1% (Dependent on oil company applications)							
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry						1% (Dependent on the allotted approved budget)							

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Output Indicators													
1. Number of issuances/permits/ standards drafted and issued		700	701	702	700	2,803					2,393	-410	
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		3	4	3	2	12	1				1	-11	
3. Number of downstream oil and gas field work and operational monitoring activities conducted		266	270	270	267	1,073					695	-378	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000												
Output Indicators													
1. Percentage of plans and policy recommendations adopted to attain energy supply security an reliability, energy access and electricity market competitiveness and power sector reforms													
Power Sector													
1. Number of information, education, and communication activities, promotional events, and public consultations conducted		10	10	10	13	43	18				18	-25	
2. Number of plans prepared, updated and disseminated					3	3	2				2	-1	
3. Number of policies prepared, recommended and/or adopted		1	3	3	8	15	17				17	+2	
4. Number of application for COE for investment in the energy sector processed		68	68	68	68	272	234				234	-38	

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OO : Sustainable consumption of energy promoted and achieved													
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3107000000000000												
Outcome Indicators													
1. Percentage increase in public awareness on EE&C on fuels and electricity					10%	10%							
2. Percentage increase in the number of government agencies with energy conservation and efficiency technologies					10%	10%							
Output Indicators													
1. Number of promotional events undertaken on energy efficiency and conservation		3	3	3	3	12	7				7	-5	
2. Number of energy audit in government agencies conducted on time		12	12	13	12	50	41				41	-9	
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3108000000000000												
Outcome Indicator													
1. Number of alternative fuels and energy technologies promoted					3	3							
Output Indicators													
1. Number of technical assistance/evaluation completed on time		1	2	2	1	6	5				5	-1	
2. Number of information, education, communication, and other promotional activities conducted on alternative fuels and technology		2	3	4	3	12	5				5	-7	
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time			1	1	1	3	1				1	-2	

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II. Projects													
OO : Required energy supply level attained													
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM													
Locally-Funded Project(s)													
2018 Budgetary Requirements of Nuclear Energy Program Implementing Organization (NEPIO)	310100200001000												
1. Number of IEC campaigns conducted		2	2	2	2	8	1				1	-7	
2. Number of Focused Group Discussions conducted		0	1	1	1	3	3				3	0	
3. Number of sites selected		0	2	2	2	6	-				-	-6	
4. Number of technical training/ workshop participated to/ conducted		2	2	2	2	8	-				-	-8	
5. Number of scientific visit/study participated to/ conducted		2	2	2	2	8	1				1	-7	
Capital Outlay Requirements of DOE	310100200002000												
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM													
Locally-Funded Project(s)													
Philippine Conventional Energy Contracting Program (PCECP)	310200200001000												
1. Number of endorsed for award Petroleum Service Contracts to the President or Ceremonial Awarding conducted		0	0	0	1	1						-1	
2. Number of IEC conducted		1	1	1	1	4						-4	
3. Number of Road Shows conducted		0	1	0	1	2						-2	
4. Number of trainings participated to or conducted		1	1	1	1	4						-4	
RENEWABLE ENERGY DEVELOPMENT PROGRAM													
Locally-Funded Project(s)													
Detailed Wind Resource Assessment Project	310300200001000												
1. Number of SODAR deployed		0	0	0	1	1	0				0	-1	
2. Number of met-masts monitored		9	9	9	9	36	1				1	-35	
3. Number of met-mast refurbished		0	0	1	0	1	0				0	-1	
4. Number of met-mast installed		0	0	0	1	1	-				-	-1	
5. Number of database maintained		1	1	1	1	4	1				1	-3	
6. Number of trainings attended/ participated/ conducted		0	0	2	1	3	0				0	-3	

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Biofuels Program	310300200002000												
1. Number of coordinated/ monitored reports/ policy recommendation on the use of alternative feedstock for biofuel		0	1	1	1	3	3				3	0	
2. Number of validation/ resource assessment of biofuels feedstock plantation sites conducted		0	0	0	1	1	0				0	-1	
3. Number of facilities/ project monitored (monthly project monitoring)		11	27	11	27	76	18				18	-58	
4. Number of project/facilities validated and product sampling		17	17	17	17	68	16				16	-52	
Philippine Geothermal Resource Inventory	310300200004000												
1. Number of coordination meetings/IEC campaigns conducted		1	1	1	0	3	1				1	-2	
2. Number of geological survey and geochemical sampling (2G) studies conducted out of the six (6) selected areas for the project		1	1	1	0	3	1				1	-2	
3. Number of areas monitored		1	1	1	0	3	1				1	-2	
4. Number of reports in relation to the identification of areas for geophysics and integrated resource assessment submitted		3	2	1	0	6	2				2	-4	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM													
Locally-Funded Project(s)													
Oil Industry Deregulation Management Program	310400200001000												
1. Number of focused inspections conducted		0	1	3	0	4	-				-	-4	
2. Number of IEC campaigns conducted		3	5	8	4	20	-				-	-20	
3. Number of capability enhancement on refinery processes and operations conducted		0	0	1	0	1	-				-	-1	
4. Number of Pivot Training (2nd Phase) conducted		0	1	0	0	1	-				-	-1	

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5. Number of refinery orientation/visit conducted		0	1	0	0	1	-				-	-1	
6. Number of drafting/review of DC for bulk plant conducted		0	1	0	0	1	-				-	-1	
7. Number of public and private consultations and seminar/workshops conducted		2	3	3	5	13	-				-	-13	
8. Number of training on Calibration and Sealing of Dispensing Pumps conducted		0	0	0	2	2	-				-	-2	
9. Number of joint inspection and monitoring of petroleum products in retail outlets (LPG Task Force Inspection and bote-bote and canister joint enforcement activity) conducted		2	2	3	3	10	2				2	-8	
Capacity Building on Retail Market Monitoring of Petroleum Products	310400200002000												
1. Number of procured equipment, supplies and services in support of the enforcement activities		2	5	0	0	7	-				0	-7	
2. Number of capacity building activities		0	1	0	0	1	-				0	-1	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM													
Locally-Funded Project(s)													
Implementation of Performance Audit and Assessment for All Power Generations, Transmissions and Distribution Systems and Facilities in the Country	310500200001000												
1. Number of power facilities assessed/ audited		1	5	6	1	13	8				8	-5	
Total Electrification Program (TEP)													
1. Number of IECs conducted		1	1	1	1	4	-				-	-4	Awaiting approval of GAA 2019
2. Number of inspections conducted under the Nationwide Intensified Household Electrification (NIHE)							1				1		
Access to Sustainable Energy Program (ASEP)													
1. Number of Solar Household (SHS) installed		1,470	1,470	1,470	1,129	5,539	3,088				3,088	-2,451	
2. Number of Photovoltaic Mainstreaming (PVM) projects inspected and verified		1	1	1	1	4	1				1	-3	

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OO : Sustainable consumption of energy promoted and achieved	3200000000000000												
ENERGY EFFICIENCY AND CONSERVATION PROGRAM													
Locally-Funded Project(s)													
National Energy Efficiency and Conservation Program	320100200001000												
1. Number of commercial buildings and industrial establishments in which the energy consumptions were monitored		300	300	600	0	1200	282				282	-918	
2. Number of certificate of savings issued							6				6	+6	
3. Number of feasibility study produced		0	1	0	0	1	-				-	-1	
4. Number of training/seminar on Philippine Energy Standards and Labeling Program (PESLP) conducted		0	0	4	1	5	-				-	-5	
Capacity Building for the Test and Evaluation of Lamps for General Lighting Application Particularly Light Emitting Diode (LED)	320100200003000												
1. Number of spot checks of sales outlets in major cities conducted		1 area		1 area		2 areas	-				-	-2	
2. Number of meetings on proficiency testing with local laboratory conducted		2				2	1				1	-1	
3. Number of presentation of the PPR for LED lamps to retailers conducted			1 mtg; 1 presentation			1 mtg; 1 presentation	-				-	-1	
4. Number of WI finalized and application for 17025 accreditation submitted		1 WI	1 IA, 1 facility	1 facility for accreditation			WI completed				WI completed		
Retrofitting of DOE Multi-Purpose Building	320100200004000												


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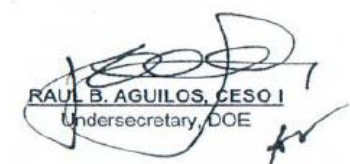
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ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM													
Locally-Funded Project(s)													
<i>Alternative Fuels for Transportation and Other Purposes</i>	320200200001000												
1. Number of IECs conducted for the promotion of research, development, demonstration, and utilization of alternative fuels and technologies, as well as other promotional activities		0	1	1	2	4	2				2	-2	
2. Number of Auto-LPG project monitoring activities conducted		0	1	2	1	4	4				4	-	
3. Number of studies conducted		0	0	1	3	4	0				-	-4	
4. Number of policies formulated/ permits issued related to alternative fuels and technologies		0	1	0	0	1	1				1	-	

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