

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Law and Clean Air Act within the prescribed period		2,500	2,500	2,500	2,500	8,000	-				-	-10,000	Total target in NEP is 10,000
Timeliness													
% of (petroleum and coal) energy service contracts/permits/certificates of registration awarded/issued in 9 months						70%	-				-	-70%	
Supervision and Monitoring													
Quantity													
No. of energy establishments and facilities/ power plants monitored and inspected with reports issued		884	1,121	1,119	911	4,024	872				872	-3,163	Total target revised to 4,035. Official communication on revised targets to be sent to DBM.

Prepared By:

In coordination with:

Approved By:

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date:

Date:

Date:

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