

DOE PERFORMANCE DASHBOARD (Regular Programs)

FY 2021 Actual vs Targets

National & Regional Energy Planning		
	Targets	Actual
Energy plans prepared and updated	2	3
Statistical research and studies prepared/updated	40	112
% of project evaluation and monitoring conducted on time	80%	80%
CEPNS applications processed/evaluated	20	29

Conventional Energy Development Program		
	Targets	Actual
Contracts and/or circulars drafted, prepared and reviewed	5	10
IECs and other promotional activities conducted	14	19
Monitoring/inspection activities conducted	117	326

Renewable Energy Program		
	Targets	Actual
% of issuances and permits issued on time	83%	97%
IECs and other promotional activities conducted	40	191
Inspections conducted	123	1,855

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Downstream Energy Development Program		
	Targets	Actual
IECs and other promotional activities conducted	4	13
Field work activities and operational monitoring activities conducted	136	314
Issuances/permits/standards drafted and issued	2,803	5,510
Plans and policies updated/formulated, monitored and recommended	6	19

Electric Power Industry Development Program		
	Targets	Actual
IEC activities, promotional events and public consultations conducted	2	61
Plans prepared, updated and disseminated	3	4
Policies prepared, recommended and/or adopted	11	39
Applications for COE for investment in the energy sector processed	272	408

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Energy Efficiency and Conservation Program		
	Targets	Actual
IECs/promotional events conducted	25	118
Energy audits in government agencies conducted on time	62	256

Alternative Fuels and Technologies Program		
	Targets	Actual
IECs/promotional activities conducted	8	12
Technical assistance/evaluation completed on time	8	71
Policies formulated or permits issued on time	4	17