

# DOE PERFORMANCE DASHBOARD (Regular Programs)

## 3Q Actual vs FY Targets

National & Regional Energy Planning		
	Targets	Actual
Energy plans prepared and updated	2	1
Statistical research and studies prepared/updated	40	38
% of project evaluation and monitoring conducted on time	80%	-
CEPNS applications processed/evaluated	20	26

Conventional Energy Development Program		
	Targets	Actual
Contracts and/or circulars drafted, prepared and reviewed	5	6
IECs and other promotional activities conducted	14	15
Monitoring/inspection activities conducted	117	270

Renewable Energy Program		
	Targets	Actual
% of issuances and permits issued on time	83%	96%
IECs and other promotional activities conducted	40	137
Inspections conducted	123	1,356

# DOE PERFORMANCE DASHBOARD (Regular Programs)

## 3Q Actual vs FY Targets

Downstream Energy Development Program		
	Targets	Actual
IECs and other promotional activities conducted	4	3
Field work activities and operational monitoring activities conducted	136	80
Issuances/permits/standards drafted and issued	2,803	9.237
Plans and policies updated/formulated, monitored and recommended	6	13

Electric Power Industry Development Program		
	Targets	Actual
IEC activities, promotional events and public consultations conducted	2	60
Plans prepared, updated and disseminated	3	1
Policies prepared, recommended and/or adopted	11	38
Applications for COE for investment in the energy sector processed	272	298

# DOE PERFORMANCE DASHBOARD (Regular Programs)

## 3Q Actual vs FY Targets

Energy Efficiency and Conservation Program		
	Targets	Actual
IECs/promotional events conducted	25	87
Energy audits in government agencies conducted on time	62	105

Alternative Fuels and Technologies Program		
	Targets	Actual
IECs/promotional activities conducted	8	8
Technical assistance/evaluation completed on time	8	55
Policies formulated or permits issued on time	4	10