

# DOE PERFORMANCE DASHBOARD (Regular Programs)

## 1Q Actual vs FY Targets

National & Regional Energy Planning			Conventional Energy Development Program			Renewable Energy Development Program		
	Targets	Actual		Targets	Actual		Targets	Actual
Energy plans prepared and updated	2	0	IECs and other promotional activities conducted	14	5	IECs and other promotional activities conducted	40	49
Statistical research and studies prepared/updated	40	9	Contracts and/or circulars drafted, prepared and reviewed	5	5	Inspections conducted	123	472
% of project evaluation and monitoring conducted on time	80%	-	Monitoring/inspection activities conducted	117	286	% of issuances and permits issued on time	83%	97%
CEPNS applications processed/ evaluated	20	-						

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Downstream Energy Development Program			Electric Power Industry Development Program		
	Targets	Actual		Targets	Actual
IECs and other promotional activities conducted	4	2	IEC activities, promotional events and public consultations conducted	28	17
Field work activities and operational monitoring activities conducted	136	77	Plans prepared, updated and disseminated	3	-
Issuances/permits/standards drafted and issued	2,803	2,990	Policies prepared, recommended and/or adopted	11	17
Plans and policies updated/formulated, monitored and recommended	6	8	Applications for COE for investment in the energy sector processed	272	104

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Energy Efficiency and Conservation Program		
	Targets	Actual
IECs/promotional events conducted	25	23
Energy audits in government agencies conducted on time	62	20

Alternative Fuels and Technologies Program		
	Targets	Actual
IECs/promotional activities conducted	8	2
Technical assistance/evaluation completed on time	8	15
Policies formulated or permits issued on time	4	3