## DEPARTMENT OF ENERGY CY 2024 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2

	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estim	ated Budget (PhP)	Remarks/brief description of Program or Project)
ACS									Total	MOOE	СО
	Venue, Meals and Accommodation for the conduct of ITMS Strategic and Operational Planning Workshop	ITMS	AMP Sec. 53.10					Fund 101	250,800.00	250,800.00	New item, not included in the APP but have available budget
	2 Venue, Meals and Accommodation for the conduct of the Orientation Workshop on the ISSP Submission Guidelines and Formulation	ITMS	AMP Sec. 53.10					Fund 101	484,000.00	484,000.00	New item, not included in the APP but have available budget
	Venue, Meals and Accommodation for the conduct of Workshop on the Monitoring and Evaluation of ISSP-related Procurements and Project Implementation	ITMS	AMP Sec. 53.10					Fund 101	363,000.00	363,000.00	New item, not included in the APP but have available budget
	4 Storage Rental Facility of the Visayas Field Office	VFO	AMP Sec. 53.10					Fund 101	560,000.00	560,000.00	Realigned funds from Repair of Motor Vehicles to Rent- Building & Structure in APP2024
	5 Venue, Meals and Accommodation for the conduct of various activities under Total Electrification Program	EPIMB-REAMD	AMP Sec. 53.10					Fund 151	1,166,429.36	1,166,429.36	Continuing Budget of TEP from 2023
	6 ICT Equipment	LS	AMP Sec. 53.9					Fund 101			Additional Mode of Procurement of Small Value Procurement
	7 Awards Expense	EUMB-EPMPD	Public Bidding					Fund 151	<b>(3</b> )		Change in Mode of Procurement from Agency-to-Agency to Public Bidding
	8 Printing Services of Purchase Order (PO) forms	AS-PMD	AMP 53.5					Fund 101	æ		Realigned funds from the Accountable Forms of Accounting Divisio to PMD
	9 Procurement of ArcGIS Software	ERDB-CNMD	Direct Contracting (AMP 50)					Fund 101	(4)		Change in Mode of Procurement from PB to DC, and change in iten name from ICT Equipment to ICT Software
	10 Procurement of Geovia Surpac License with Dedicated Workstation	ERDB-CNMD	Direct Contracting (AMP 50)					Fund 101	g w		Change in item name from ICT Equipment to ICT Software
	11 Procurement of Seismic Interpretation Software	ERDB-PRDD	Public Bidding					Fund 101	+		Change in Mode of Procurement from Direct Contracting to Public Bidding

Prepared by:  DIR. ELISA B. MORALES  BAC - Secretariat Head  BAC TWG-Head  DIR. AMELIA M. DE GUZMAN, CESO IV  RYAN S. DOMASIG  OIC-Chief, Budget Division  Recommended by Bids and Awards Committee:  Atty. ARYHOS II IENAZAS  Asst. Director, Alternate to Any Member  Director, Member  APPROVED BY:  APPROVED BY:	from RM - Other Structures	lignment of Funds from RN	Realignm			Fund 151				Public Bidding	EUMB-AFETD	t of Semi-Expendable Furniture	12 Procure and Fixt
DIR. ELISA B. MORALES DIR. AMELIA M. DE GUZMAN, CESO IV  RYAN S. DOMASIG  OIC-Chief, Budget Division  Recommended by Bids and Awards Committee:  MARIC C. MARASIGAN CESO III  Asst. Secretary, Vice - Chairperson  Atty. ARTHOSIL TENAZAS  RODELA I. ROMERO  Asst. Director, Alternate to Any Member  Director, Member  APPROVED BY:			5 <del>4</del> .5	2,824,229.36	2,824,229.36						0		
DIR. ELISA B. MORALES  BAC - Secretariat Head  BAC TWG-Head  OIC-Chief, Budget Division  Recommended by Bids and Awards Committee:  MARIC C. MARASIGAN/CESO III  Asst. Secretary, Vice - Chairperson  Atty. AR7HOS II IEMAZAS  Asst. Director, Alternate to Any Member  ASST. Director, Member  Director, Member  APPROVED BY:			vailable:	Appropriations A	-			/	100		7)	y: example	Prepare
Recommended by Bids and Awards Committee:  MARIO C. MARASIGAN CESO III Asst. Secretary, Vice - Chairperson  Atty. AR7 Hos II III JAZAS  Asst. Director, Alternate to Any Member  Approved BY:			N.E.C	DVAN C DO			V				$\omega$		
MARIO C. MARAS GAN/CESO III Asst. Secretary, Vice - Chairperson  Atty. ARTHUS III TENAZAS  RODELA I. ROMERO AGUSTUS CESAR A. NAVARRO Director, Member  Director, Member  Director, Member  APPROVED BY:					V		V						
MARIO C. MARASIGAN/CESO III Asst. Secretary, Vice - Chairperson  Atty. ARTHUS II TENAZAS Director, Member  Asst. Director, Alternate to Any Member  Director, Member  APPROVED BY:			Ct Division	Sio-Cilici, Budg					1 VVO-1 lead	4	_	The DAG - Georgianal Flead	
MARIO C. MARASTRAN/CESO III Asst. Secretary, Vice - Chairperson  Atty. ARTHUS II TENAZAS Director, Member  Asst. Director, Alternate to Any Member  Director, Member  APPROVED BY:	ï				7					V41	ittee:	nded by Bids and Awards Comm	Recom
MARIO C. MARASIGAN CESO III Asst. Secretary, Vice - Chairperson  Atty. ARYHOS II TENAZAS  RODELA I. ROMERO AGUSTUS CESAR A. NAVARRO Director, Member Director, Member Director, Member  APPROVED BY:	>- /	7		N	DUDI			. 4			#	TORING	
Asst. Secretary, Vice - Chairperson Director, Member Asst. Director, Alternate to Any Member Director, Member Director, Alternate to Any Member Director, Alternate to Any Member Director, Member Director, Alternate to Any Member Director, Alter	3m						201152	and the same of the		#			
APPROVED BY:										114 11/	/	. //	
	ernate to any Member	Director, Alternate t		iember	Director, N	Wember	nate to An	ctor, Alte	Asst. Direc	Weiling's	Director	ecretary, vice - Chairperson	ASS
	00	0							2	howard	A		
CIOVA NIL CAPLO I PACOPDO	#	Y: 4	APPROVED BY:							1000	Λ		
GIOVAINI CARLO J. BACORDO	J	77							CORDO	N CARLO J. BA	GIOVA		
Under secretary, Chairperson FELIX WILLIAM	AM B. FUENTEBELLA	FELIX WILLIAM B. F	F						erson	secretary, Chair	Unde		
Unders	ndersecretary	Undersecr									- 1		