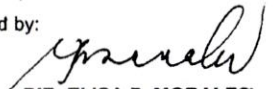
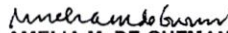
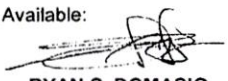


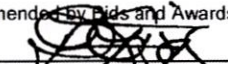
**DEPARTMENT OF ENERGY CY 2024 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5**

Item No.	Procurement Program/Project	PMO/ End User	Mode of Procurement	Procurement Activates				Source of Funds	Estimated Budget (Php)			Remarks/brief description of Program or Project)
				Ads/ Post of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	R&D of a Comprehensive Web-Based Data Science Analytic Toolkit for Calculating Dynamic Projections of Potential Energy Savings in Government Facilities and Designated Establishments	EUMB-EPRED	Public Bidding	29-Aug-24	19-Sep-24	26-Sep-24	30-Sep-24	Locally Funded (03000000)	-	-	-	NEECP, New item, budget sourced saving on items procured under the APP Php8,500,000.00
2	Demonstration Project on Promoting Solar PV-Diesel Hybrid System under the Government Energy management (GEMP) as provided by the EEC Act	EUMB-EPSPMD	Public Bidding	29-Aug-24	19-Sep-24	26-Sep-24	30-Sep-24	Locally Funded (03000000)	-	-	-	NEECP, New item, budget sourced saving on items procured under the APP Php8,000,000.00
3	Printing of Various EEC materials	EUMB-EPSPMD	Small Value Procurement Sec. 53.9	29-Aug-24	05-Sep-24	12-Sep-24	19-Sep-24	Locally Funded (03000000)	-	-	-	NEECP, New item, budget sourced saving on items procured under the APP Php80,000.00
4	Delivery and Setting-up of the Energy Efficiency Demonstration Hub	EUMB-EPMPD	Public Bidding	29-Aug-24	19-Sep-24	26-Sep-24	30-Sep-24	Locally Funded (03000000)	-	-	-	NEECP, New item, budget sourced saving on items procured under the APP Php3,000,000.00
5	Meal, Venue and Accommodations for GAD Activities	DOE-GAD	Lease of Real Property and Venue AMP Sec. 53.10	N/A	19-Sep-24	25-Sep-24	05-Oct-24	Regular Agency Fund (01000000)	968,000.00	968,000.00	-	New Item
6	MS Server V 2022 Network Operating System	ITMS-ITD	Agency to Agency AMP Sec. 53.5	N/A	N/A	N/A	09-Sep-24	Regular Agency Fund	3,597,777.68	-	3,597,777.68	ISSP New Item
7	Meal, Venue and Accommodations for the conduct of various IEC on higher biofuel blends	REMB-BEMD	Lease of Real Property and Venue AMP Sec. 53.10	N/A	29-Aug-24	4-Sep-24	05-Sep-24	Locally Funded (03000000)	1,082,050.00	1,082,050.00	-	Additional Budget
8	Meal, Venue and Accommodations for the conduct of various IEC and FGD on WTE technology	REMB-BEMD	Lease of Real Property and Venue AMP Sec. 53.10	N/A	19-Sep-24	25-Sep-24	04-Oct-24	Regular Agency Fund (01000000)	688,150.00	688,150.00	-	Additional budget
9	Venue, Meals and Accommodation for the 2024 Philippine International Nuclear Supply Chain Forum and Associated Meetings	EUMB-NED	Lease of Real Property and Venue AMP Sec. 53.10	N/A	29-Aug-24	04-Sep-24	05-Sep-24	Regular Agency Fund (01000000)	4,895,000.00	4,895,000.00	-	New item
10	Venue, Meals and Accommodation for the Follow-Up Integrated Nuclear Infrastructure Review (INIR) Mission and Associated Meetings	EUMB-NED	Lease of Real Property and Venue AMP Sec. 53.10	N/A	29-Aug-24	04-Sep-24	05-Sep-24	Regular Agency Fund (01000000)	3,791,000.00	3,791,000.00	-	New item
									<b>15,021,977.68</b>	<b>11,424,200.00</b>	<b>3,597,777.68</b>	

Prepared by:  
  
**DIR. ELISA B. MORALES**  
 BAC - Secretariat Head


Evaluated by:  
  
**DIR. AMELIA M. DE GUZMAN, CESO IV**  
 BAC TWG-Head

Funds Available:  
  
**RYAN S. DOMASIG**  
 OIC-Chief, Budget Division

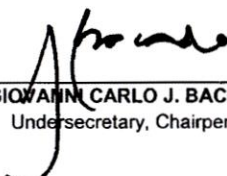
Recommended by Bids and Awards Committee:  
  
**MARIO C. MARASIGAN, CESO III**  
 Asst. Secretary Vice-Chairperson

  
**Atty. ARTHUS M. TENAZAS, CESO IV**  
 Director, Member

  
**RODELA I. ROMERO**  
 Asst. Director, Member

  
**AGUSTUS CESAR A. NAVARRO**  
 Director, Member

  
**Atty. MARISSA P. CEREZO**  
 Director, Alternate to any Member

  
**GIOVANNI CARLO J. BACORDO**  
 Undersecretary, Chairperson

APPROVED BY:  
  
**RAPHAEL P. M. LOTILLA**  
 Secretary

