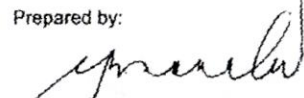


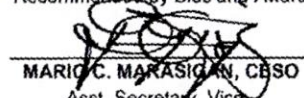
DEPARTMENT OF ENERGY CY 2024 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4								
Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks/brief description of Program or Project)
					Total	MOOE	CO	
1	Venue, Meals and Accommodation for the conduct of ERDB various events	ERDB-PCECP	Lease of Real Property and Venue AMP Sec. 53.10	Locally Funded (03000000)	3,597,200.00	3,597,200.00	-	New item.
2	Venue, Meals and Accommodation for the conduct of LS Activities	LS - OD	Lease of Real Property and Venue AMP Sec. 53.10	Regular Agency Fund (01000000)	214,500.00	214,500.00	-	Legal Services' Execution Planning Workshop and Year-end Performance Review new item. Activity already in the APP (Php330,000.00) ICT Supplies - Php200,000.00 Other Supplies - Php78,000.00 R&M - Motor Vehicle Php20,000.00 Subscription Expenses Php32,000.00 Additional budget - Php214,500.00
3	Office Equipment and Technical/Scientific Equipment	OIMB-RMMSCD	Public Bidding	Locally Funded (03000000)	3,720,000.00	-	3,720,000.00	Explosion Proof Camera and Digital Weighing Scale -New item, budget sourced from 2023 continuing budget Php3,720,000.00: 1. Technical and Scientific Equipment - Php1,620,000.00 2. Office Equipment - Php2,100,000.00
4	Office Space Rental	AS-GSD	Agency to Agency AMP Sec. 53.5	Regular Agency Fund (01000000)	-	-	-	Office Space Rental PNOC Building for DOE Main Office already in the APP. Additional budget of Php5,604,557.77 from realignment of motor vehicle rental.
5	Microsoft Off 365 subscription	ITMS-ISD	Agency to Agency AMP Sec. 53.5	Regular Agency Fund (01000000)	-	-	-	Additional Microsoft Office 365 related subscriptions. Items already in the APP. Additional budget in the amount of Php5,698,985.40 reprogramming of other ICT Software that were already in the APP
					7,531,700.00	3,811,700.00	3,720,000.00	

Prepared by:


DIR. ELISA B. MORALES

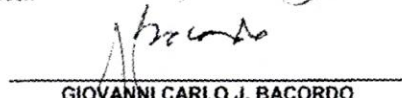
BAC - Secretariat Head

Recommended by Bids and Awards Committee:



MARIO C. MARASIGAN, CESO
 Asst. Secretary, Vice Chairperson


Atty. ARTHUS T. TERASAS
 Director, Member


RODELA I. ROMERO
 Asst. Director, Alternate to Any Member


GIOVANNI CARLO J. BACORDO
 Undersecretary, Chairperson

Funds Available:


RYAN S. DOMASIG
 OIC-Chief, Budget Division


AGUSTUS CESAR A. NAVARRO
 Director, Member


Atty. MARISSA P. CEREZO
 Director, Alternate to any Member

APPROVED BY:


FELIX WILLIAM B. FUENTESBELLA
 Undersecretary