

FY 2025 PHYSICAL PLAN

Department : Department of Energy (DOE)
 Agency/Entity : Office of the Secretary
 Operating Unit : < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	310100000000000										
<i>Outcome Indicator(s)</i>											
1. Percentage of stakeholders rating the energy plans and programs as acceptable		90%		90%	85%				85%		Based on feedback survey from the Sub-Committee on Energy held in July 2024 (no Public Consultation/IEC were conducted on the Philippine Energy Plan in 2024)
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets		100%		100%	75%				75%		Adopted the policies highlighted in the Philippine Energy Plan 2023-2050 as well as studies prepared by the EPPB Research Team
<i>Output Indicator(s)</i>											
1. Number of energy plans prepared and updated		1		1	1				1		The Philippine Energy Plan (PEP) 2023-2050 was approved by the Secretary on 10 June 2024 (for publication and dissemination on 4Q)
2. Number of statistical research and studies prepared/updated		63	15	78	58	14	15	14	15		
3. Percentage of project evaluation and monitoring conducted on time			100%	100%	75%				75%		
4. Percentage of projects issued with Certification of Energy Project of National Significance assisted and monitored		54%		54%	N/A				N/A		80 projects were monitored by the EICC Secretariat out of the total 149 projects issued with CEPNS
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	310200000000000										
<i>Outcome Indicator(s)</i>											
1. Percentage of awareness of the target audience on the promoted message or technical advice			80%	80%	80%				80%		
2. Percentage of conventional energy projects with satisfactory safety performance			80%	80%	80%				80%		
3. Percentage increase in investments in conventional energy development			5%	5%	5%				5%		
<i>Output Indicator(s)</i>											
1. Number of contracts and/or circulars drafted, prepared and reviewed		8	2	10	2	0	0	2	0		
2. Number of information, education, communication, and other promotional activities conducted on conventional energy development		40	10	50	18	1	6	6	5		
3. Number of monitoring activities/inspections conducted on conventional energy projects		100	20	120	89	17	27	23	22		

FY 2025 PHYSICAL PLAN

Department : Department of Energy (DOE)
 Agency/Entity : Office of the Secretary
 Operating Unit : < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
RENEWABLE ENERGY DEVELOPMENT PROGRAM	310300000000000										
<i>Outcome Indicator(s)</i>											
1. Percentage of renewable energy resources over total energy resource supply		35%		35%	33.2%				33.2%		Under the Clean Energy Scenario of the PEP 2023-2050, RE share in 2024 is forecasted to reach 22.7 Million Tons of Oil Equivalent (MTOE) or 35% of the country's total primary energy supply of 65 MTOE. Actual data will be available by 2nd half of 2025.
2. Percentage increase in investments in renewable energy development			25%	25%	48.7%				48.7%		
<i>Output Indicator(s)</i>											
1. Percentage of issuances and permits on renewable energy development issued on time		100%		100%	85%	85%	85%	85%	85%		
2. Number of information, education, communication, and other promotional activities conducted on renewable energy		66	20	86	61	13	17	17	14		
3. Number of inspection conducted on renewable energy development projects		411	100	511	473	94	147	147	85		
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	310400000000000										
<i>Outcome Indicator(s)</i>											
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection			10%	10%	0.80%				0.80%		
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry			10%	10%	0.80%				0.80%		
<i>Output Indicator(s)</i>											
1. Number of issued permits/accreditations/acknowledgements/endorsements and reports submitted		10,487	3,000	13,487	6,252	1,463	1,663	1,663	1,463		Actual accomplishments are dependent on the number of applications received by the DOE
2. Number of information, education, communication and other promotional activities conducted on the downstream oil and gas sector		10	2	12	14	2	3	4	5		
3. Number of downstream oil and gas field work and operational monitoring activities conducted		689	50	739	301	69	76	88	68		
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation		7	3	10	5	0	1	2	2		

FY 2025 PHYSICAL PLAN

Department : Department of Energy (DOE)
 Agency/Entity : Office of the Secretary
 Operating Unit : < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	3105000000000000										
Outcome Indicator(s)											
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms			48	48	14				14		
Output Indicator(s)											
1. Number of plans/policies prepared, updated and disseminated		38 policies; 1 plan	10 policies; 3 plans	48 policies; 4 plans	11 policies; 3 plans	1 policy; 1 plan	4 policies; 1 plan	4 policies	2 policies; 1 plan		The increased number of policies (i.e., Department Circulars, Advisories, etc.) are based on directives from the Management in response to industry's requirements to ensure stable energy supply, especially during the Summer period.
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry		30	16	46	24	6	7	7	4		
3. Number of applications for endorsement to government agencies involved in processing energy projects processed		417	130	547	304	76	76	76	76		Actual accomplishments are dependent on the number of applications received by the DOE
4. Number of power plant projects monitored and inspected		6	2	8	16	3	5	5	3		
HOUSEHOLD ELECTRIFICATION DEVELOPMENT PROGRAM	3106000000000000										
Output Indicator(s)											
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	3201000000000000										
Outcome Indicator(s)											
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity			10%	10%	10%				10%		
2. Percentage increase in the number of establishments that had undergone energy audits			10%	10%	10%				10%		
3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments			10%	10%	5%				5%		
Output Indicator(s)											
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program		99	50	149	28	5	9	9	5		
2. Number of energy audit in government agencies conducted on time		76	30	106	120	24	36	36	24		
3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated		5,346	3,000	8,346	3,000	750	750	750	750		
4. Number of products issued with energy labels		2,800	2,000	4,800	120	30	30	30	30		

FY 2025 PHYSICAL PLAN

Department : Department of Energy (DOE)
 Agency/Entity : Office of the Secretary
 Operating Unit : < not applicable >
 Organization Code (UACS) : 09 001 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of alternative fuels and energy technologies promoted			2	2	2	0	1	0	1		
Output Indicator(s)											
1. Number of technical assistance/evaluation completed on time		37	20	57	12	3	3	3	3		
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies		8	6	14	8	2	2	2	2		
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time		5	2	7	4	0	2	0	2		
4. Percentage of applications processed under the Vehicle Fuel Economy Labeling Program					100%				100%		
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	3203000000000000										
Outcome Indicator(s)											
1. Percentage of applications processed as recognized electric vehicle					100%	100%	100%	100%	100%		
2. Percentage of electric vehicle charging station providers processed for accreditation					100%	100%	100%	100%	100%		
Output Indicator(s)											
1. Number of plans, programs and policies issued on the development of the electric vehicle industry					1				1		
2. Number of information, education and communication campaigns, promotional events, public consultations, etc. conducted on the electric vehicle industry					3		1	1	1		
3. Number of centralized database maintained and updated					1				1		

Certified Correct:


FRANCIS RICHARD O. RABULAN
 OIC, Planning Division


Date: 29 October 2024

Recommending Approval By:


MICHAEL O. SIN CRUZ
 Director, Energy Policy and Planning Bureau

Date: 29 October 2024

Approved By:


SHARON S. GARIN
 Undersecretary, DOE

Date: _____