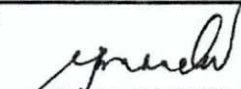


**DEPARTMENT OF ENERGY CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 5**

UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Adv/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of funds	Estimated Budget (Php)			Remarks/brief description of Program or Project)
									Total	MOOE	CO	
	1 Venue, Meals and Accommodation for the conduct of ERDB 2023 Year End Contracts Review, 2024 Planning Workshop and 2025 Budget Preparation	ERDB	AMP 53.10					Fund 151	880,000.00			Amount already included in APP 2023
	2 Vehicle Rental in relation to the conduct of ERDB 2023 Year End Contracts Review, 2024 Planning Workshop and 2025 Budget Preparation	ERDB	AMP 53.9					Fund 151	40,000.00			Amount already included in APP 2023
	3 Venue Meals and Accommodation for the conduct of BARM Capacity Building on PCECP application processes and procedures	ERDB	AMP 53.10					Fund 151	700,000.00			Amount already included in APP 2023
	4 Venue, Meals and Accommodation for the conduct of DOE & ExxonMobil Focus Group Discussion	ERDB	AMP 53.10					Fund 151	120,000.00			Not included in APP 2023
	5 Venue, Meals and Accommodation for the conduct of 2nd Joint REC Meeting on Model PSC and COC for BARM	ERDB	AMP 53.10					Fund 151	800,000.00			Not included in APP 2023
	6 Professional Services for the Production of Animated Infomercial Audio Visual Presentation (AVP) for Philippine Conventional Energy Contracting Program (PCECP) for Petroleum	ERDB	AMP 53.9					Fund 151	849,000.00			Not included in APP 2023
	7 Supply and Delivery of Office Supplies for PCECP	ERDB	AMP 53.9					Fund 151	161,957.00			Not included in APP 2023
	8 Renewal of Maintenance and Support of GVERSE Geographix Software	ERDB	AMP 50					Fund 101	1,450,000.00			Not included in APP 2023
	9 Repair and Maintenance of ICT Equipment and Devices	ITMS	AMP 53.9					Fund 101	500,000.00			Amount already included in APP 2023
									<b>5,500,957.00</b>			

Prepared by:

  
**ELISA B. MORALES**  
 Director, BAC - Secretariat Head

Evaluated by:


**AMELIA M. DE GUZMAN, CESO IV**  
 Director, BAC TWG-Head

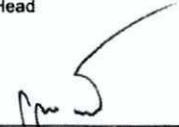
Appropriations Available:

**RYAN S. DOMASIG**  
 OIC-Chief, Budget Division

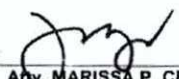
Recommended by Bids and Awards Committee:

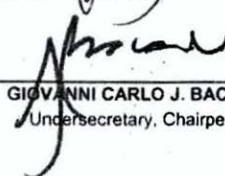
**MARIO C. MARASIGAN, CESO III**  
 Asst. Secretary, Vice - Chairperson

  
**Atty. ARTHUS T. TENAZAS**  
 Director, Member


  
**RODELA I. ROMERO**  
 Asst. Director, Alternate to Any Member

**AGUSTUS CESAR A. NAVARRO**  
 Director, Member

  
**Atty. MARISSA P. CEREZO**  
 Director, Alternate to Any Member

  
**GIOVANNI CARLO J. BACORDO**  
 Undersecretary, Chairperson

APPROVED BY:

  
**FELIX WILLIAM S. FUENTEBELLA**  
 Undersecretary