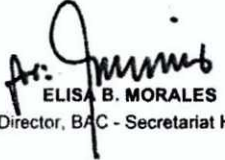


**DEPARTMENT OF ENERGY CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 4**

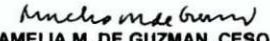
UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks/brief description of Program or Project)
									Total	MOOE	CO	
	1 Venue, Meals and Accommodation for the conduct of Public Consultation on the Proposed Department Circular on the Guidelines on Coal Trading, Transport, Storage, Distribution and Utilization in the Philippines	ERDB - CNMD	AMP 53.10					Fund 101	361,450.00			Realignment of funds in APP 2023
	2 Professional Services for the conduct of Vulnerability and Penetration Testing (VAPT) for the EVOSS System	IPO	AMP 53.9					Fund 101	250,000.00			Continuing budget from 2022, not included APP 2023
	3 Subscription for the Anti-DDOS with Web Application Firewall (Premium) with installation	IPO	AMP 53.9					Fund 101	107,000.00			Continuing budget from 2022, not included APP 2023
	4 Subscription of SQL Server Standard Core	IPO	AMP 53.9					Fund 101	600,000.00			Continuing budget from 2022, not included APP 2023
	5 Vehicle Rental Service in relation to the conduct of Energy Investment Briefings and EVOSS activities	IPO	AMP 53.9					Fund 101	140,000.00			Continuing budget from 2022, not included APP 2023
	6 Venue, Meals and Accommodation for the conduct of Energy Investment Briefings and EVOSS activities	IPO	AMP 53.10					Fund 101	1,530,000.00			Continuing budget from 2022, not included APP 2023
	7 Various Printing Services for IPO and EVOSS	IPO	AMP 53.9					Fund 101	1,575,000.00			Continuing budget from 2022, not included APP 2023
	8 Production of EVOSS Audio Visual Presentation	IPO	AMP 53.9					Fund 101	500,000.00			Continuing budget from 2022, not included APP 2023
	9 Venue and meals in relation to the conduct of the Resilience in Action: A Tabletop Exercise for the "Big One"	EPPB - PFRD	AMP 53.10					Fund 101	220,000.00			Realigned amount, not included in APP 2023
	10 Venue and Meals in relation to the conduct of the Post - Election Assessment for the BSKE 2023	EPPB - PFRD	AMP 53.10					Fund 101	180,000.00			Realigned amount, not included in APP 2023
	11 Printing of Biomass/ Biofuels Safety, Health and Environment Code of Practice Handbook	REMB - BEMD	AMP 53.9					Fund 151	50,000.00			Not included in APP 2023
	12 Venue, Meals and Accommodation for the conduct of CWPO IEC Activities	CWPO	AMP 53.10					Fund 101	68,000.00			Realigned amount and item not included in the APP 2023. Php756,500.00 total amount of the activity.
	13 Supply and Delivery of Inks and Toners	ITMS - ITD	Public Bidding					Fund 101				Realignment of funds in APP 2023
	14 Procurement of Various Office Supplies	AS - PMD	AMP 53.9					Fund 101				Change in Mode of Procurement from AMP 53.5 to AMP 53.9

15 Procurement of Services of Recognized Training Institutes to Support the Implementation of RA11285	EUMB - EPSMD	AMP 53.6					Fund 151			Change in Mode of Procurement from AMP 53.5 to AMP 53.6
16 Supply, Delivery and Installation of Rolled Up Blinds	ERDB - PRDD	AMP 53.9					Fund 101			Realignment of fund amounting to Php150,000.00 in APP 2023
17 Other Supplies under NEECP	EUMB	AMP 53.9					Fund 151			Additional Mode of Procurement of AMP 53.9
								5,581,450.00		


Prepared by:

  
**ELISA B. MORALES**  
 Director, BAC - Secretariat Head

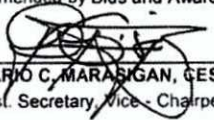
Evaluated by:


  
**AMELIA M. DE GUZMAN, CESO IV**  
 Director, BAC TWG-Head


Appropriations Available:


  
**RYAN S. DOMASIG**  
 OIC-Chief, Budget Division


Recommended by Bids and Awards Committee:

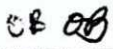
  
**MARIO C. MARASIGAN, CESO III**  
 Assl. Secretary, Vice-Chairperson

  
**Att. ARTHUR T. BENAZAS**  
 Director, Member


  
**RODELA I. ROMERO**  
 Asst. Director, Alternate to Any Member

  
**AGUSTUS CESAR A. NAVARRO**  
 Director, Member

  
**Atty. MARISSA P. CEREZO**  
 Director, Alternate to any Member

  
**GIOVANNI CARLO J. BACORDO**  
 Undersecretary, Chairperson

APPROVED BY:

  
**FELIX WILLIAM B. FUENTEBELLA**  
 Undersecretary