


**DEPARTMENT OF ENERGY CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 3**

UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks/brief description of Program or Project)
									Total	MOOE	CO	
	1 Venue, Meals and Accommodation for the conduct of Various Activities of EPIMB	EPIMB	AMP 53.10					Fund 101	10,709,300.00	10,709,300.00		Not included in APP 2023
	2 Advisory Services for the conduct of EPIMB Strategic Planning Workshop	EPIMB	AMP 53.7					Fund 101	80,000.00	80,000.00		Not included in APP 2023
	3 Vehicle Rental Services in relation to the conduct of EPIMB Strategic Planning Workshop	EPIMB	AMP 53.9					Fund 101	60,000.00	60,000.00		Not included in APP 2023
	4 Venue Meals and Accommodation for the conduct of Various Micro Grid Systems Act (MGSA) activities	EPIMB - REAMD	AMP 53.10					Fund 101	600,000.00	600,000.00		Continuing fund from 2022, not included in APP 2023
	5 Promotional Materials and Collaterals in relation to the Total Electrification Program (TEP) and MGSA Activities	EPIMB - REAMD	AMP 53.9					Fund 101	500,000.00	500,000.00		Continuing fund from 2022, not included in APP 2023
	6 Repair & Maintenance of Technical and Scientific Equipment	ERTLS - LATD	AMP 53.9					Fund 101	400,000.00	400,000.00		Total amount for realignment is Php1,000,000.00. Remaining amount is already included in APP 2023
	7 Supplies in relation to the conduct of Girls and Science, Girls in Science	ERTLS - GRFTLD	AMP 53.9					Fund 101	28,600.00	28,600.00		Not included in APP 2023
	8 Venue Meals and Accommodation for conduct of various activities in relation to National and Regional Energy Planning Program (NREPP)	EPPB	AMP 53.9					Fund 101	3,567,948.24	3,567,948.24		Continuing fund from 2022, not included in APP 2023
	9 Other Professional Services in relation to National and Regional Energy Planning Program (NREPP)	EPPB	AMP 53.9					Fund 101	950,000.00	950,000.00		Continuing fund from 2022, not included in APP 2023
	10 Venue Meals and Accommodation for the conduct of OSEC Strategic Planning Workshop	OSEC	AMP 53.10					Fund 101	600,000.00	600,000.00		Not included in APP 2023
									<b>17,495,848.24</b>	<b>17,495,848.24</b>		


Prepared by:

  
**FEDERICO G. DOMINGO, JR.**  
 BAC - Secretariat Head


Evaluated by:


  
**AMELIA M. DE GUZMAN, CESO IV**  
 Director, BAC TWG-Head


Appropriations Available:


  
**RYAN S. DOMASIG**  
 OIC-Chief, Budget Division

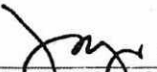
Recommended by Bids and Awards Committee:

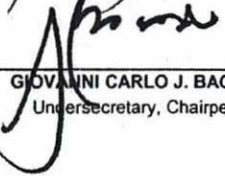
  
**MARIO C. MARASIGAN, CESO III**  
 Asst. Secretary, Vice - Chairperson

  
**Atty. ARTHUS D. TEMAZAS**  
 Director, Member


  
**RODELA I. ROMERO**  
 Asst. Director, Alternate to Any Member

  
**AGUSTUS CESAR A. NAVARRO**  
 Director, Member

  
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 Director, Alternate to any Member

  
**GIOVANNI CARLO J. BACORDO**  
 Undersecretary, Chairperson

APPROVED BY:

  
**RAPHAEL P. M. LOTILLA**  
 Secretary

