

DEPARTMENT OF ENERGY CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 2

UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Add/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks/brief description of Program or Project
									Total	MOOE	CO	
	1 Drugs and Medicines	AS-HRMD	AMP Sec. 53.9					Fund 101				Additional activity entitled Random Drug Testing Services amounting to Php17,500.00
	2 Other Professional Services	IPO	AMP 50					Fund 101				Update of Activity name to Professional Services for the EVOSS System Enhancement and other related activities
	3 Repair and Maintenance of Technical and Scientific Equipment	ERTLS - LATD	Public Bidding / AMP 53.9					Fund 101				Additional Mode of Procurement of Public Bidding and Small Value Procurement from the previously indicated AMP 50
	4 Annual Maintenance Services of Human Resource Information and Payroll System (HRIPS)	AS-HRMD	AMP 50					Fund 101	765,000.00	765,000.00		Not included in APP 2023
	5 Services for the Subscription, Maintenance and Enhancement of Helpdesk Infocenter Chabot	ITMS-IDMD	AMP53.9					Fund 101	900,000.00	900,000.00		Not included in APP 2023
	6 Collaterals in relation to GAD activities	DOE-WIDE	AMP53.9					Fund 101	180,000.00	180,000.00		Not included in APP 2023
	7 Promotional Materials in relation to GAD Activities	ERTLS - GRFTLD	AMP 53.9					Fund 101	457,500.00	457,500.00		Not included in APP 2023
	8 Vehicle Rental in relatio to GAD Activities	ERTLS - GRFTLD	AMP 53.9					Fund 101	55,000.00	55,000.00		Not included in APP 2023
	9 Supplies and Materials for the DOE-GAD Lactation Area	AS-HRMD	AMP 53.9					Fund 101	30,000.00	30,000.00		Not Included in APP 2023
	10 Venue, Meals and Accommodation for the conduct of Various GAD Activities	DOE-WIDE	AMP 53.10					Fund 101	968,000.00	968,000.00		Not included in APP 2023
	11 Venue, Meals and Accommodation for the Conduct of ITMS Operational Planning Workshop and Review on the result of the DOE ICT System Audit	ITMS-IDMD	AMP 53.10					Fund 101	264,000.00	264,000.00		Not included in APP 2023
	12 Venue, Meals and Accommodation for the conduct of LS Execution Planning Workshop and Mid-Year Performance Review	LS	AMP 53.10					Fund 101	495,000.00	495,000.00		Not included in APP 2023
	13 Venue, Meals and Accommodation for the conduct of 2023 Mid-Year Operational Assessment and Execution Planning Workshop	AS-HRMD	AMP 53.10					Fund 101	868,700.00	868,700.00		Not included in APP 2023
	14 Services of a Lead Training Facilitator with Training Assistance for the conduct of 2023 Mid-Year Operational Assessment and Execution Planning Workshop	AS-HRMD	AMP 53.9					Fund 101	175,000.00	175,000.00		Not included in APP 2023
	15 Vehicle Rental Services for the conduct of 2023 Mid-Year Operational Assessment and Execution Planning Workshop	AS-HRMD	AMP 53.9					Fund 101	60,000.00	60,000.00		Not included in APP 2023

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16	Consultancy Services for the Preparation of a Feasibility Study on the establishment of VPAF for Road Transport Vehicles	EUMB-AFETD	Public Bidding					Fund 151	2,300,000.00	2,300,000.00		Total ABC for this Project is Php10,000,000.00 - Php2,000,000.00 is already included in the APP 2023 under Consultancy Services - Php3,000,000.00 realigned amount in APP 2023 under Other Professional Services - Php1,500,000.00 realigned amount in APP2023 under Advertising Expense - Php50,000.00 realigned amount in APP2023 under Printing and Publication - Php200,000.00 realigned amount in APP2023 under Transportation and Delivery - Php950,000.00 realigned amount in APP2023 under ICT Subscription
17	Conceptualization and Development of Advertisement (Print, Television, Radio and Social Media) and Other Materials of the National Energy Efficiency and Conservation Program (NEECP)	EUMB-EPMPD	AMP 53.5					Fund 151				Realigned budget from EUMB Advertising and Other Professional Services amounting to Php15,000,000.00
19	Demonstration Project Under the Government Energy Management Program	EUMB-EPMSD	AMP 53.5					Fund 151				Additional Mode of Procurement of Agency-to-Agency, already included in APP 2023 amounting to Php30,000,000.00
20	Procurement of Consultancy Services for ISO 9001:2015 Quality Management System - Requirements	EUMB-EPRED	AMP 53.7					Fund 101	500,000.00	500,000.00		Not included in APP 2023
									8,018,200.00	8,018,200.00		


Prepared by:

Evaluated by:


Appropriations Available:



FEDERICO G. DOMINGO, JR.
 BAC - Secretariat Head

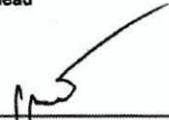

AMELIA M. DE GUZMAN, CESO IV
 Director, BAC TWG-Head


RYLAN S. TOMAS, G
 OIC-Chief, Budget Division

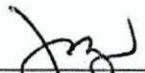
Recommended by Bids and Awards Committee:


MARIO C. MARASIGAN, CESO III
 Asst. Secretary, Vice - Chairperson


Atty. ARTHUR F. HERNANDEZ
 Director, Member


RODELA I. ROMERO
 Asst. Director, Alternate to Any Member


AGUSTUS CESAR A. NAVARRO
 Director, Member


Atty. MARISSA P. CEREZO
 Director, Alternate to any Member


GIOVANNI CARLO J. BACORDO
 Undersecretary, Chairperson

APPROVED BY:


FELIX WILLIAM B. FUENTESBELLA
 Undersecretary