

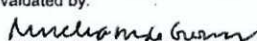
DEPARTMENT OF ENERGY CY 2023 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1

UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks/brief description of Program or Project
									Total	MOOE	CO	
	1 Procurement of Services for the DOE Virtual Local Area Network (VLAN) Implementation	ITMS - ITD	AMP (Sec. 53.9)					Fund 101				Realignment of fund from R&M - Office Equipment amounting to Php1,000,000.00 to Other General Services in APP2023
	2 Procurement of Professional Services for the Information Security Management System (ISMS)	ITMS - ITD	AMP (Sec. 53.9)					Fund 101				Realignment of fund from R&M - Office Equipment amounting to Php1,000,000.00 to Other Professional Services in APP 2023
	3 Printing of DOE Stickers for the issued Tax-Exempt Certificates (TEC)	ERDB - CNMD	AMP (Sec. 53.9)					Fund 101				Total amount in APP 2023 is Php320,000.00. Project activity not yet included in the line item.
	4 Printing and Binding of Renewable Energy Safety, Health, and Environment Rules and Regulation (RESHERR)	REMB - BEMD	AMP (Sec. 53.9)					Fund 151	60,000.00	60,000.00		Total amount of Php60,000.00 from Advertising Expense, not included in APP 2023 to Printing and Binding Expense under Fund 151 Biofuels Program in APP 2023
	5 Venue, Meals and Accommodation for the conduct of various Consultations, Capacity Buildings, Promotions and Enforcement of Policies and Programs for Biomass and Biofuels	REMB - BEMD	AMP (Sec. 53.10)					Fund 151				Realignment of funds amounting to Php687,000.00 from Laboratory Supplies Expense under REMB-BEMD to supplement the Venue, Meals and Accommodation Biofuels Activities of BEMD in APP2023
	6 Procurement of Services for the Enhancement of DEPDMS system	EPIMB - PMDD	Public Bidding					Fund 101	8,000,000.00	8,000,000.00		From CY2022 Continuing Appropriations. Not yet included in APP 2023
	7 Services on the Updates of Digital Legal Reference Materials: Laws, Jurisprudence, DOJ, ENR, Local Autonomy and Local Government, Civil Service, Tariff and Customs Law	LS	AMP (Sec. 50)					Fund 101	115,000.00	115,000.00		Additional Subscription Requirement not included in the APP 2023
	8 Procurement of Services for Sports Officials	AS - HRMD	AMP 53.9					Fund 101				Already included in APP 2023. Change in Mode of Procurement from AMP Sec. 53.7 to Amp Sec. 53.9
	9 Fund Transfer to Training Institutes to Support the Implementation of RA11285	EUMB - EPMPD	AMP (Sec. 53.5)					Fund 151				Change in Project Title from Development of Curriculum for Advance Energy and Green Building Technology to Fund Transfer to Training Institutes to Support the Implementation of RA11285
									8,175,000.00	8,175,000.00		

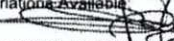
Prepared by:


FEDERICO G. DOMINGO, JR.
 BAC - Secretariat Head


Evaluated by:


AMELIA M. DE GUZMAN, CESO IV
 Director, BAC TWG-Head

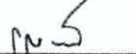
Appropriations Available:


RYAN S. DOMASIG
 OIC-Chief, Budget Division

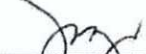
Recommended by Bids and Awards Committee:

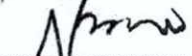

MARIO C. MARASIGAN, CESO II
 Asst. Secretary, Vice - Chairperson


Atty. ARTHUR T. MENZIAS
 Director, Member



RODELA I. ROMERO
 Asst. Director, Alternate to Any Member


AGUSTUS CESAR A. NAVARRO
 Director, Member


Atty. MARISSA P. CEREZO
 Director, Alternate to any Member


GIOVANNI CARLO J. BACORDO
 Undersecretary, Chairperson

APPROVED BY:


FELIX WILLIAM B. FUENTEBELLA
 Undersecretary