

**DEPARTMENT OF ENERGY**  
**2021 QUARTERLY TARGETS**

PREXC OO/Programs	Indicators		Baseline	Targets				Total	Remarks
	Outcome	Output		1Q	2Q	3Q	4Q		
<b>OO1: REQUIRED ENERGY SUPPLY LEVEL ATTAINED</b>									
<b>NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM</b>	Percentage of stakeholders rating the energy plans and programs as acceptable		85%				85%	85%	
	Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets		75%				75%	75%	
	Number of energy plans prepared and updated		2				2	2	
	Number of statistical research and studies prepared/updated		10	10	10	10	10	40	
	Percentage of project evaluation and monitoring conducted on time		75%				80%	80%	
	No. of applications for Certification of Energy Project of National Significance processed/evaluated		12 (2018)	5	5	5	5	20	Dependent on number of applications received
<b>CONVENTIONAL ENERGY DEVELOPMENT PROGRAM</b>	Percentage of awareness of the target audience on the promoted message or technical advice		80%				80%	80%	
	Percentage of conventional energy projects with satisfactory safety performance		Based on the no. of active service contracts				80%	80%	
	Percentage of increase in investments in conventional energy development		P 20 B				10%	10%	

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		No. of contracts and/or circulars drafted, prepared and reviewed	5	1	2	1	1	5	
		Number of IEC and other promotional activities conducted on conventional energy development	10	2	5	5	2	14	
		Number of monitoring activities/ inspections conducted on conventional energy projects	100	24	26	25	42	117	
<b>RENEWABLE ENERGY PROGRAM</b>	Percentage of renewable energy resources over total energy resource supply		6,959 MW installed RE capacity					7%	
	Percentage increase in investments in renewable energy development		117 existing plants					1.85%	From potential 162 to 165; additional 3 potential RE plants
		Percentage of issuances and permits on renewable energy development issued on time	85%	83%	83%	82%	82%	83%	
		Number of IEC and other promotional activities conducted on renewable energy development	20	10	10	10	10	40	
		Number of inspection conducted on renewable energy development projects	200	19	34	37	33	123	
		Number of SEC drafted/processed/ issued on RE development		25	25	25	25	100	

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<b>DOWNSTREAM ENERGY DEVELOPMENT PROGRAM</b>	Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection		P 52.73 billion					0.80%	
	Percentage increase in the number of participants informed on matters in the downstream oil and gas industry		1,983 (2018)					0.80%	
		Number of issuances/permits/ standards drafted and issued	2,000	700	700	700	703	2,803	
		Number of IECs and other promotional activities conducted on the downstream oil and gas sector	20			2	2	4	
		Number of downstream oil and gas field work and operational monitoring activities conducted		3	44	45	44	136	
	Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation			1	2	3	6		
<b>ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM</b>	Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms		14 plans/policies					14	
		<u>Power Sector</u>							
		No. of plans prepared, updated and disseminated	3				3	3	
	No. of policies prepared, recommended and/or adopted	11	1	4	2	4	11		

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		No. of IECs, public consultations, etc. undertaken on electric power industry	23	8	7	7	6	28	
		No. of applications for COE for investment in the energy sector processed	55	68	68	68	68	272	
		<u>Performance Audit and Assessment</u>							
		No of power systems and facilities monitored and inspected with reports			3	3	3	9	
		> Generating facilities with systems			1	1	1	3	
		> Distribution facilities and systems			2	1	1	4	
		> Generation and distribution facilities and systems for offgrid				1	1	2	
		<u>Project Management of Electrification Project under the Total Electrification Program (TEP)</u>							
		No. of approved electrification with accomplished MOA for project implementation		2				2	
		No. of inspection conducted for completed electrification projects under TEP		5	5	5	5	20	<i>With NPC/NEA TEP Projects</i>
		> NIHE		4	3	3	3	13	
		> PV Mainstreaming			1	1	1	3	
		> QTP		1	1	1	1	4	

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<b>OO2: SUSTAINABLE CONSUMPTION OF ENERGY PROMOTED AND ACHIEVED</b>									
<b>ENERGY EFFICIENCY AND CONSERVATION PROGRAM</b>	Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity		4,000 participants				10%	10%	
	Percentage increase in the number of establishments that had undergone energy audits		45 establishments					10%	
		Number of IEC, promotional events and public consultations undertaken on energy efficiency and conservation program	27	3	5	7	10	25	
		No. of energy audit in government agencies conducted	45 establishments	14	18	18	12	62	
		<u>Philippine Energy Labeling Program</u>							
		Number of inspection on registered importers and manufacturers		2	3	3	4	10	
	Number of monitoring reports in compliance of products sold in the market			10	10	10	10	40	
<b>ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM</b>	Number of AFETs promoted		3				3	3	
		No. of technical assistance/ evaluation completed on time	12	2	2	2	2	8	
		No. of IEC and other promotional activities conducted on alternative fuels and technologies	6	2	2	2	2	8	
		No. of policies formulated/permits issued related to alternative fuels and technologies issued on time	3	1	1	1	1	4	