

**DEPARTMENT OF ENERGY
2020 QUARTERLY TARGETS**

PREXC OO/Programs	Indicators		Baseline (2016)	Targets				Total	Remarks
	Outcome	Output		1Q	2Q	3Q	4Q		
OO1: REQUIRED ENERGY SUPPLY LEVEL ATTAINED									
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	Percentage of stakeholders rating the energy plans and programs as acceptable		85%					85%	
	Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets							75%	
	Number of energy plans prepared and updated		2				2	2	
	Number of statistical research and studies prepared/updated			4	4	4	4	16	
	Percentage of project evaluation and monitoring conducted on time		75%				80%	80%	
	No. of applications for Certification of Energy Project of National Significance processed/evaluated		12 (2018)	10	10	10	10	40	
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	Percentage of increase in investments in conventional energy development						10%	10%	
	Percentage of conventional energy projects with satisfactory safety performance						80%	80%	
	Percentage of awareness of the target audience on the promoted message or technical advice						80%	80%	
	Number of IEC and other promotional activities conducted on conventional energy development		10	2	5	5	2	14	

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		No. of contracts and/or circulars drafted, prepared and reviewed		1	2	1	1	5	
		Number of monitoring activities/ inspections conducted on conventional energy projects	92	24	26	25	42	117	
RENEWABLE ENERGY PROGRAM	Percentage of renewable energy resources over total energy resource supply		6,959 MW installed RE capacity				6.66%		<i>Installed capacity is forecasted to increase to 7,422.6 MW in 2020 based on committed RE projects</i>
	Percentage increase in investments in renewable energy development		117 existing RE plants				41.88%		<i>Based on committed RE projects</i>
		Number of IEC and other promotional activities conducted on renewable energy development		6	14	10	7	37	
		Number of inspection conducted on renewable energy development projects		85	85	85	85	340	
		Percentage of issuances and permits on renewable energy development issued on time		86%	86%	86%	86%	86%	
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection		P 52.73 billion				0.80%	0.80%	
	Percentage increase in the number of participants informed on matters in the downstream oil and gas industry		1,983 (2018)				0.80%	0.80%	

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		Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation		0	2	3	1	6	
		Number of IECs and other promotional activities conducted on the downstream oil and gas sector	20	3	4	3	2	12	
		Number of issuances/permits/ standards drafted and issued		966	971	972	967	3,876	
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	<u>Power Sector</u> No. of plans prepared, updated and disseminated	3				3	3	
		No. of policies prepared, recommended and/or adopted	8	1	2	2	1	6	
		No. of IECs, public consultations, etc. undertaken on electric power industry	13	6	7	7	7	27	
		No. of applications for COE for investment in the energy sector processed	55	54	60	60	54	228	

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		<u>Project Management of Electrification Project under the Total Electrification Program (TEP)</u> No. of approved electrification with accomplished MOA for project implementation No. of inspection conducted for completed electrification projects under TEP			2	2	2	6	
				5	5	5	5	20	
OO2: SUSTAINABLE CONSUMPTION OF ENERGY PROMOTED AND ACHIEVED									
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity		4,000 participants				10%	10%	
	Percentage increase in the number of establishments that had undergone energy audits		45 establishments				10%	10%	
		Number of promotional events undertaken on energy efficiency and conservation program	27		12			12	
		No. of energy audit in government agencies conducted	56 (2017)	44	22			66	

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ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	Number of AFETs promoted		3		1	1	1	3	
		No. of IEC and other promotional activities conducted on alternative fuels and technologies		2	4	4	4	14	
		No. of technical assistance/ evaluation completed on time		2	2	2	2	8	
		No. of policies formulated/permits issued related to alternative fuels and technologies issued on time		1	1	1	1	4	