

MEMORANDUM FOR THE SECRETARY

FROM : USEC. RAUL B. AGUILOS, CESO I
Chairperson, Bids and Awards Committee

SUBJECT : Department of Energy's Indicative Annual Procurement Plan (APP) for CY 2020

Date : 2 September 2019

1. This is to respectfully request the Secretary's approval of the Department of Energy's Indicative Annual Procurement Plan (APP) for CY2020 covering the Regular and Locally-funded / Special Projects categorized as follows:
2. The total amount of **Php980,800,705.50** covers the Regular and Locally-funded/ Special Project Funds, broken down as follows:
 - Php673,263,616.50 for the Regular funds covering the Maintenance and Other Operating Expense (MOOE) and Capital Outlay;
 - Php307,537,092.00 for the Locally-funded/ Special Project Funds covering the MOOE and Capital Outlay
3. The following are the details of DOE Indicative APP CY2020:

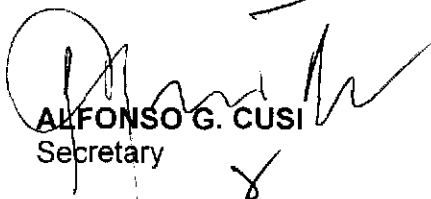
DEPARTMENT'S PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR CY 2020					
	Procurement Program/Project	Source of	Total	MOOE	CO
A. REGULAR BUDGET					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
1	SUPPLIES AND MATERIALS	101	39,163,000.00	39,163,000.00	
2	UTILITIES	101	36,915,000.00	36,915,000.00	
3	COMMUNICATION EXPENSES	101	24,157,000.00	24,157,000.00	
4	OTHER BENEFITS	101	1,500,000.00	1,500,000.00	
5	CONSULTANCY SERVICES	101	12,750,000.00	12,750,000.00	
6	CONTRACTED SERVICES	101	84,240,000.00	84,240,000.00	
7	OTHER GENERAL SERVICES	101	76,730,000.00	76,730,000.00	
	OTHER SERVICES	101	9,933,000.00	9,933,000.00	
8	SUBSCRIPTION SERVICES	101	71,500,000.00	71,500,000.00	
9	REPAIR & MAINTENANCE	101	20,505,000.00	20,505,000.00	
10	RENTAL	101	63,368,000.00	63,368,000.00	
11	OTHER DOE ACTIVITIES	101	46,663,616.50	46,663,616.50	
12	CAPITAL OUTLAY	101			185,839,000.00
TOTAL			673,263,616.50	487,424,616.50	185,839,000.00
B. LOCALLY FUNDED PROJECT/SPECIAL FUNDS					
13	NUCLEAR ENERGY PROGRAM IMPLEMENTING ORGANIZATION (NEPIO)	151	79,742,000.00	77,414,000.00	2,328,000.00
14	PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)	151	2,742,000.00	1,637,000.00	1,105,000.00
15	WIND RESOURCE ASSESSMENT PROGRAM (WRAP)	151	6,863,000.00	6,863,000.00	
16	BIOFUELS PROGRAM	151	5,785,000.00	4,882,000.00	903,000.00
17	PHILIPPINE GEOTHERMAL RESOURCE INVENTORY AND ASSESSMENT	151	21,000,000.00	21,000,000.00	
18	OIL INDUSTRY DEREGULATION PROGRAM	151	13,872,000.00	12,872,000.00	1,000,000.00
19	PERFORMANCE ASSESSMENT AND AUDIT (PAA) FOR POWER GENERATION, TRANSMISSION AND DISTRIBUTION FACILITIES IN THE COUNTRY	151	19,562,392.00	19,562,392.00	
20	TOTAL ELECTRIFICATION PROGRAM (TEP)	151	3,371,200.00	2,511,200.00	860,000.00
21	ACCESS TO SUSTAINABLE ENERGY PROGRAMME (ASEP)	151	2,385,500.00	1,455,500.00	930,000.00
22	NATIONAL ENERGY EFFICIENCY AND CONSERVATION PROGRAM (NEECP)	151	139,356,000.00	111,220,000.00	28,136,000.00
23	ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER	151	12,858,000.00	12,858,000.00	
TOTAL			307,537,092.00	272,275,092.00	35,262,000.00
GRAND TOTAL			980,800,708.50	759,699,708.50	221,101,000.00

4. The preparation of the DOE's CY2020 Indicative Annual Procurement Plan is in consonance with Section 7, Rule II of the Revised Implementing Rules and Regulations (IRR) of the Republic Act (RA) 9184 which enjoined all government entities to strictly comply with the following:
 - a. That all procurement should be within the approved budget of the Procuring Entity and should meticulously and judiciously planned by the Procuring Entity concerned;
 - b. That consistent with the government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the APP of the Procuring Entity concerned;
 - c. No procurement shall be undertaken unless it is in accordance with the approved APP of the Procuring Entity to be approved by the Head of the Procuring Entity and must be consistent with its duly-approved yearly budget; and
 - d. The APP shall be formulated and revised only in accordance with the guidelines set forth in the IRR.

5. We will furnish the Government Procurement Policy Board (GPPB), the Public Assistance and Corruption Preventive Office, and our Resident Ombudsman and COA Auditor a copy of the DOE's CY2020 Indicative APP upon approval by the Secretary.

For the Secretary's consideration and approval.

APPROVED / DISAPPROVED:


ALFONSO G. CUSI
Secretary



**DEPARTMENT OF ENERGY
BIDS AND AWARDS COMMITTEE**

Resolution No. 269, s. 2019

**A RESOLUTION ENDORSING FOR APPROVAL BY THE SECRETARY THE DOE
CY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN**

WHEREAS, Section 7.2, Rule II of the revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184 states that no government procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP) of the procuring entity;

WHEREAS, the DOE-Bids and Awards Committee (DOE-BAC) in coordination with the different operating units of the Department including Project Management Offices (PMOs), had prepared an Indicative APP for CY 2020 for approval by Secretary Alfonso G. Cusi;

WHEREAS, Sec 7.3.1. of the 2016 revised IRR of RA No. 9184 directs Procuring Entities to prepare the Indicative APP for the succeeding calendar year upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs.

WHEREAS, this indicative APP shall be used by Procuring Entities in undertaking early procurement activities (EPA) for the succeeding year in accordance with Sec. 7.6 of revised IRR of RA No. 9184;

NOW, THEREFORE, in view of the foregoing, and upon motion duly-made by Dir. Herminio A. Ariola, CESO IV as proponent of the activity, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, to endorse to the Secretary for approval the DOE-CY2020-INDICATIVE APP with the following details:

DOE Indicative Annual Procurement Plan CY 2020


DEPARTMENT'S PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR CY 2020					
	Procurement Program/Project	Source of	Total	MOOE	CO
A. REGULAR BUDGET					
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
1	SUPPLIES AND MATERIALS	101	39,163,000.00	39,163,000.00	
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23	ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER PURPOSES	151	12,858,000.00	12,858,000.00	
	TOTAL		307,537,092.00	272,275,092.00	35,262,000.00
	GRAND TOTAL		980,800,708.50	759,699,708.50	221,101,000.00

RESOLVED, AS IT IS HEREBY RESOLVED, to endorse the DOE CY 2020 Indicative Annual Procurement Plan in the amount of **Php980,800,708.50** covering the Regular and Locally-funded/ Special Project Funds for the Secretary's approval.

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, to furnish copies of this Resolution upon approval by the Secretary to the Commission on Audit and GPPB for their information, guidance and reference.

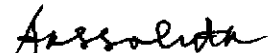
RESOLVED AND ADOPTED by the DOE Bids and Awards Committee this 20th August 2019 at the Energy Center, Rizal Drive, Bonifacio Global City, Taguig.


Usec. **R. B. AGUILOS, CESO I**
BAC Chairperson

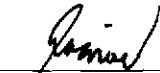

ASec. **G. D. ERGUIZA, JR**
Vice Chairperson

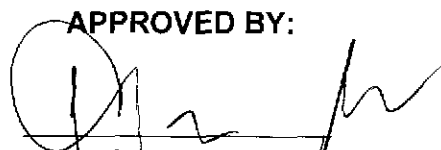

Dir. **A. T. TENAZAS**
Member


Dir. **A. V. MANGA, CESO IV**
Member

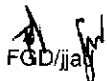

Dir. **A. A. S. SOLUTA**
Member


Asst. Dir. **R. I. ROMERO**
Alternate Member


Dir. **H. A. ARIOLA, CESO IV**
End-User

APPROVED BY:

ALFONSO G. CUSI
Secretary




FGD/jja

DEPARTMENT OF ENERGY INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020

UACS	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
									Total	MOOE	CO	
	A. REGULAR FUND											
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
1	SUPPLIES AND MATERIALS								39,163,000.00	39,163,000.00	-	
	ICT SUPPLIES	ITMS	PB/AMP (Secs. 53.5 & 53.9)					Fund 101	600,000.00	600,000.00		
	COMMON OFFICE SUPPLIES	DOE-WIDE	PB/AMP (Secs. 53.5 & 53.9)					Fund 101	14,894,000.00	14,894,000.00		
	ACCOUNTABLE FORMS	TD/AD/ PMD	AMP (Sec. 53.5)					Fund 101	340,000.00	340,000.00		
	DRUGS AND MEDICINE	AS-HRD	AMP (Sec 53.9)					Fund 101	500,000.00	500,000.00		
	LABORATORY SUPPLIES	DOE Wide	AMP (Secs. 50, 53.9)					Fund 101	1,533,000.00	1,533,000.00		
	FUEL, OIL & LUBRICANT	DOE Wide	PB/ AMP (Secs. 50 & 53.9)					Fund 101	7,860,000.00	7,860,000.00		
	OTHER SUPPLIES	DOE Wide	PB/ AMP (Secs. 50 & 53.9)					Fund 101	13,436,000.00	13,436,000.00		
2	UTILITIES								36,915,000.00	36,915,000.00	-	
	WATER EXPENSE/DRINKING WATER	AS-GSD/SPMD /NBB/FOs	AMP (Secs.50 & 53.9)						10,245,000.00	10,245,000.00		
	ELECTRICITY EXPENSES	AS-GSD/ FOs	AMP (Sec.50)					Fund 101	26,670,000.00	26,670,000.00		
3	COMMUNICATION EXPENSE								24,157,000.00	24,157,000.00		
	POSTAGE AND COURIER EXPENSES	DOE Wide	AMP (Secs. 53.5, & 53.9)					Fund 101	1,033,000.00	1,033,000.00		
	TELEPHONE EXPENSES - MOBILE	DOE Wide	AMP (Sec. 50)					Fund 101	3,506,000.00	3,506,000.00		
	TELEPHONE EXPENSES - LANDLINE	DOE Wide	AMP (Sec. 50)						4,728,000.00	4,728,000.00		
	INTERNET SUBSCRIPTION EXPENSES	ITMS	PUBLIC BIDDING					Fund 101	14,210,000.00	14,210,000.00		
	CABLE,SATELLITE,TEL & RADIO EXP.	AS-GSD	AMP(Secs 50 & 53.9)					Fund 101	680,000.00	680,000.00		
4	OTHER BENEFITS								1,500,000.00	1,500,000.00		
	AWARD EXPENSES	AS-HRMD	AMP (Secs. 52, 53.5, & 53.9)					Fund 101	1,500,000.00	1,500,000.00		

DEPARTMENT OF ENERGY INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/ Project)
5	CONSULTANCY SERVICES								12,750,000.00	12,750,000.00	
	ICT CONSULTANCY SERVICES	ITMS	PB/ AMP (Secs. 53.5, 53.7 & 53.9)					Fund 101	5,250,000.00	5,250,000.00	
	CONSULTANCY SERVICES	DOE-WIDE	PB/ AMP (Secs. 53.5, 53.7 & 53.9)					Fund 101	7,500,000.00	7,500,000.00	
6	CONTRACTED SERVICES								84,240,000.00	84,240,000.00	
	JANITORIAL SERVICES	AS-GSD	PB/AMP (Sec. 53.9)					Fund 101	24,220,000.00	24,220,000.00	
	SECURITY SERVICES	AS-GSD	PB/AMP (Sec. 53.9)					Fund 101	30,574,000.00	30,574,000.00	
	OTHER PROFESSIONAL SERVICES	DOE WIDE	PB/AMP (53.9, 53.7)						7,695,000.00	7,695,000.00	
	SPECIALTY TRADE	AS-GSD	PUBLIC BIDDING					Fund 101	4,500,000.00	4,500,000.00	
	ELECTRICAL MAINTENANCE	AS-GSD	PUBLIC BIDDING					Fund 101	4,500,000.00	4,500,000.00	
	AIRCON MAINTENANCE SERVICES	AS-GSD	PUBLIC BIDDING					Fund 101	2,000,000.00	2,000,000.00	
	PHOTOCOPYING SERVICES)	AS-GSD/FOs	PB/AMP (Sec. 53.9)					Fund 101	5,991,000.00	5,991,000.00	
	ELEVATOR MAINTENANCE	AS-GSD	AMP (Sec. 50)					Fund 102	360,000.00	360,000.00	
	PABX	AS-GSD	AMP (Sec. 50)					Fund 103	400,000.00	400,000.00	
	OTHER GENERAL SERVICES - ICT SERVICES	ITMS	PB/AMP (53.9, 53.5)					Fund 101	4,000,000.00	4,000,000.00	
7	OTHER GENERAL SERVICES								76,730,000.00	76,730,000.00	
		DOE WIDE	PB/ AMP (Secs. 52 53.5 & 53.9)					Fund 101	27,302,000.00	27,302,000.00	
		AS-HRMD	PUBLIC BIDDING						49,428,000.00	49,428,000.00	
8	OTHER SERVICES								9,933,000.00	9,933,000.00	
	ADVERTISING EXPENSE	DOE-WIDE	AMP (Sec. 53.6)					Fund 101	2,880,000.00	2,880,000.00	
	PRINTING & BINDING EXPENSES	DOE-WIDE	PB/ AMP (Sec. 53.9)					Fund 101	5,748,000.00	5,748,000.00	
	TRANSPORTATION & DELIVERY EXPENSE	AS-GSD, EUMB-EECD & AFETD	AMP (Sec. 53.9)					Fund 101	1,305,000.00	1,305,000.00	

DEPARTMENT OF ENERGY INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/ Project)
9	SUBSCRIPTION SERVICE								71,500,000.00	71,500,000.00	
	OTHER SUBSCRIPTION EXPENSE	DOE-WIDE	PB/ AMP (Secs. 50 & 53.9)					Fund 101	39,300,000.00	39,300,000.00	
	SUBSCRIPTION - MOPS	OIMB	AMP (Sec. 50)					Fund 101	19,000,000.00	19,000,000.00	
	ICT SOFTWARE SUBSCRIPTION EXPENSE	ITMS	PB/AMP (Sec. 53.5, 53.9)					Fund 101	13,200,000.00	13,200,000.00	
10	REPAIR & MAINTENANCE								20,505,000.00	20,505,000.00	
	OFFICE BUILDINGS	AS-GSD/ MFO	PB/ AMP (Sec. 53.9)					Fund 101	2,650,000.00	2,650,000.00	
	OTHER STRUCTURE	MFO	AMP(Sec. 53.9)					Fund 101	500,000.00	500,000.00	
	OFFICE EQUIPMENT	DOE-WIDE	AMP (Secs. 53.9)					Fund 101	2,475,000.00	2,475,000.00	
	TS EQUIPMENT	ERTLS	PB/AMP (Secs. 50 & 53.9)					Fund 101	5,825,000.00	5,825,000.00	
	OTHER MACHINERY EQUIPMENT	AS-GSD	PB/ AMP (Secs.49, 50 & 53.9)					Fund 101	2,940,000.00	2,940,000.00	
	MOTOR VEHICLE	AS-GSD	AMP (Sec. 53.9)					Fund 101	5,445,000.00	5,445,000.00	
	FURNITURES & FIXTURES	AS-GSD, MFO	AMP (Sec. 53.9)					Fund 101	670,000.00	670,000.00	
11	RENTAL								63,368,000.00	63,368,000.00	
	BUILDING/STRUCTURE	DOE WIDE	AMP (Sec. 53.5 & 53.10)						46,206,000.00	46,206,000.00	
	MOTOR VEHICLE	DOE WIDE	AMP (Secs. 53.5 & 53.9)					Fund 101	1,927,000.00	1,927,000.00	
	MOTOR VEHICLE (SHUTTLE)	AS-GSD	PUBLIC BIDDING						15,000,000.00	15,000,000.00	
	EQUIPMENT	AS-GSD	AMP (Sec. 53.9)					Fund 101	235,000.00	235,000.00	
12	OTHER DOE ACTIVITIES								46,663,616.50	46,663,616.50	
	VENUE, MEALS & ACCOMODATIONS OF VARIOUS DOE REGULAR ACTIVITIES	DOE WIDE	AMP (Sec. 53.5, 53.9 & 53.10)					Fund 101	42,631,893.00	42,631,893.00	
	NECM	AS-HRMD	PB/AMP (Secs. 52, 53.9 & 53.10)					Fund 101	4,031,723.50	4,031,723.50	
								Sub Total MOOE Regular	487,424,616.50	487,424,616.50	

DEPARTMENT OF ENERGY INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)	
13	CAPITAL OUTLAY										185,839,000.00		
	SEWER SYSTEM	AS-GSD	AMP (Sec. 53.9)					Fund 101	25,000,000.00		25,000,000.00		
	OFFICE EQUIPMENT	AS-GSD	PB/AMP (Secs. 53.5 & 53.9)					Fund 101	3,000,000.00		3,000,000.00		
	ICT EQUIPMENT	ITMS	PB/AMP (Secs. 53.5 & 53.9)					Fund 101	40,211,000.00		40,211,000.00		
	ICT SOFTWARE	ITMS	PB/AMP (Secs. 50, 53.5 & 53.9)					Fund 101	75,178,000.00		75,178,000.00		
	MOTOR VEHICLE	AS-GSD	PB/AMP (Sec. 53.5)					Fund 101	40,700,000.00		40,700,000.00		
	FURNITURE AND FIXTURES	AS-GSD	PB/AMP (Secs. 53.5 & 53.9)					Fund 101	1,750,000.00		1,750,000.00		
								Sub Total CO Regular			185,839,000.00		
								TOTAL Regular			673,263,616.50	487,424,616.50	185,839,000.00

DEPARTMENT OF ENERGY INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
	B. LOCALLY FUNDED PROJECTS											
1	OIL INDUSTRY DEREGULATION PROGRAM	OIMB							13,872,000.00	12,872,000.00	1,000,000.00	
	Fixed Assets											
	OFFICE EQUIPMENT		PUBLIC BIDDING					Fund 151	1,000,000.00		1,000,000.00	
	MOOE											
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	360,000.00	360,000.00		
	OFFICE SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	189,000.00	189,000.00		
	LABORATORY SUPPLIES		AMP (Secs. 50, 53.9)					Fund 151	314,000.00	314,000.00		
	GASOLINE EXPENSES		AMP (Sec. 53.9)					Fund 151	83,000.00	83,000.00		
	OTHER SUPPLIES EXPENSES		PB/ AMP (Secs. 50 & 53.9)					Fund 151	877,000.00	877,000.00		
	CONSULTANCY SERVICES		AMP (Secs. 53.7 & 53.9)					Fund 151	378,000.00	378,000.00		
	OTHER GENERAL SERVICES		PB/ AMP (Secs. 53.5, 53.6 & 53.9)					Fund 151	4,878,000.00	4,878,000.00		
	R & M TECHNICAL AND SCIENTIFIC EQUIPMENT		AMP (Secs. 50 & 53.9)					Fund 151	700,000.00	700,000.00		
	ADVERTISING EXPENSE		AMP (Sec.53.6)					Fund 151	129,000.00	129,000.00		
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (53.5, 53.9 & 53.10)					Fund 151	2,193,000.00	2,193,000.00		
	TRANSPORTATION & DELIVERY		AMP (Sec. 53.9)					Fund 151	10,000.00	10,000.00		
	RENT EXPENSE-BLDG & STRUCTURE		AMP (Sec. 53.5, 53.10)					Fund 151	1,440,000.00	1,440,000.00		
	RENT EXPENSE-MOTOR VEHICLE		AMP (Sec.53.9)					Fund 151	1,321,000.00	1,321,000.00		

DEPARTMENT OF ENERGY INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
2	BIOFUELS PROGRAM	REMB-BEMD							5,785,000.00	4,882,000.00	903,000.00	
	Fixed Assets											
	OFFICE EQUIPMENT		PUBLIC BIDDING					Fund 151	63,000.00		63,000.00	
	INFO & COMM TECH. EQUIPMENT		PB/AMP (Sec. 53.9)					Fund 151	840,000.00		840,000.00	
	MOOE											
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	274,000.00	274,000.00		
	OFFICE SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	78,000.00	78,000.00		
	LABORATORY SUPPLIES		AMP (Secs. 53.5 & 53.9)					Fund 151	1,000,000.00	1,000,000.00		
	FUEL, OIL & LUBRICANTS		AMP (Sec. 53.9)					Fund 151	200,000.00	200,000.00		
	OTHER GENERAL SERVICES		AMP (Sec. 53.9)					Fund 151	500,000.00	500,000.00		
	R & M of TECHNICAL & SCI. EQUIPMENT		AMP (Sec. 53.9)					Fund 151	50,000.00	50,000.00		
	R & M MOTOR VEHICLE		AMP (Sec. 53.9)					Fund 151	150,000.00	150,000.00		
	ADVERTISING EXPENSE		AMP (Secs. 53.5 & 53.6)					Fund 151	1,000,000.00	1,000,000.00		
	PRINTING & BINDING EXPENSES		AMP (Sec. 53.9)					Fund 151	50,000.00	50,000.00		
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (Sec. 53.5, 53.9 & 53.10)					Fund 151	1,500,000.00	1,500,000.00		
	TRANSPORTATION AND DELIVERY EXP.		AMP (Sec. 53.9)					Fund 151	60,000.00	60,000.00		
	SUBSCRIPTION EXPENSE		AMP (Sec. 53.9)					Fund 151	20,000.00	20,000.00		

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3	NATIONAL ENERGY EFFICIENCY CONSERVATION PROGRAM (NEECP)	EUMB-EECD							139,356,000.00	111,220,000.00	28,136,000.00	
	Fixed Assets											
	OFFICE EQUIPMENT		PUBLIC BIDDING					Fund 151	25,636,000.00		25,636,000.00	
	INFO & COMM TECH. EQPT.		PUBLIC BIDDING					Fund 151	1,700,000.00		1,700,000.00	
	TECHNICAL & SCIENTIFIC EQUIPMENT		PB/ AMP (Sec. 53.9)					Fund 151	800,000.00		800,000.00	
	MOOE											
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	100,000.00	100,000.00		
	OFFICE SUPPLIES		AMP (Secs. 52, 53.5 & 53.9)					Fund 151	100,000.00	100,000.00		
	OTHER SUPPLIES EXPENSE		AMP (Secs. 52, 53.5 & 53.9)					Fund 151	10,000.00	10,000.00		
	INTERNET EXPENSES		PUBLIC BIDDING					Fund 151	1,000,000.00	1,000,000.00		
	OTHER PROFESSIONAL SERVICES		PB/ AMP (Sec. 53.7 & 53.9)					Fund 151	5,000,000.00	5,000,000.00		
	OTHER GENERAL SERVICES		PUBLIC BIDDING					Fund 151	5,000,000.00	5,000,000.00		
	ADVERTISING EXPENSE		AMP (53.6)					Fund 151	100,010,000.00	100,010,000.00		
	REPERESANTATION											
4	ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER PURPOSES	EUMB-AFETD							12,858,000.00	12,858,000.00	-	
	MOOE											
	ICT SUPPLIES EXPENSE		AMP (Secs. 52,53.5 & 53.9)					Fund 151	200,000.00	200,000.00		
	OFFICE SUPPLIES EXPENSE		AMP (Secs. 52,53.5 & 53.9)					Fund 151	100,000.00	100,000.00		
	OTHER SUPPLIES EXPENSE		PUBLIC BIDDING					Fund 151	1,500,000.00	1,500,000.00		
	POSTAGE AND DELIVERIES		AMP (Sec. 53.5,53.9)					Fund 151	78,000.00	78,000.00		

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
	INTERNET EXPENSES		PUBLIC BIDDING c/o ITMS					Fund 151	100,000.00	100,000.00		
	CONSULTANCY SERVICES		PB/AMP (Sec. 53.9)					Fund 151	1,000,000.00	1,000,000.00		
	OTHER PROFESSIONAL SERVICES		AMP (Sec. 53.5)					Fund 151	8,000,000.00	8,000,000.00		
	OTHER GENERAL SERVICES		AMP (Sec. 53.9)					Fund 151	180,000.00	180,000.00		
	ADVERTISING EXPENSES		AMP (Sec. 53.6)					Fund 151	500,000.00	500,000.00		
	PRINTING AND BINDING EXPENSE		AMP (Sec. 53.9)					Fund 151	200,000.00	200,000.00		
	REPERESNTATION											
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (Sec. 53.5, 53.9 & 53.10)					Fund 151	800,000.00	800,000.00		
	TRANSPORTATION & DELIVERY EXPENSES		AMP (Sec. 53.9)					Fund 151	100,000.00	100,000.00		
	RENT EXPENSE-MOTOR VEHICLE		AMP (Sec. 53.9)					Fund 151	50,000.00	50,000.00		
	SUBSCRIPTION EXPENSES		PUBLIC BIDDING c/o ITMS					Fund 151	50,000.00	50,000.00		
5	WIND RESOURCE ASSESSMENT PROGRAM (WRAP) MOOE	REMB-SWEMD							6,863,000.00	6,863,000.00	-	
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	63,000.00	63,000.00		
	OFFICE SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	252,000.00	252,000.00		
	GASOLINE EXPENSES		AMP (Sec. 53.9)					Fund 151	120,000.00	120,000.00		
	OTHER SUPPLIES EXPENSES		AMP (Sec. 53.9)					Fund 151	702,000.00	702,000.00		
	OTHER GENERAL SERVICES		AMP (Sec. 53.5)					Fund 151	3,000,000.00	3,000,000.00		
	R & M OF TECHNICAL SCI. & EQPT		PB/ AMP (Sec. 50)					Fund 151	2,726,000.00	2,726,000.00		

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
	TOTAL											
6	ACCESS SUSTAINABLE ENERGY PROGRAMME (ASEP)	EPIMB-REAMD							2,385,500.00	1,455,500.00	930,000.00	
	Fixed Assets											
	OFFICE EQUIPMENT		AMP (Sec. 53.9)					Fund 151	150,000.00		150,000.00	
	INFO & COMM TECH. EQPT.		AMP (Sec. 53.9)					Fund 151	140,000.00		140,000.00	
	TECHNICAL & SCIENTIFIC EQUIPMENT		PB/AMP (Sec. 53.9)					Fund 151	640,000.00		640,000.00	
	MOOE											
	OFFICE SUPPLIES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	100,000.00	100,000.00		
	OTHER SUPPLIES EXPENSE		AMP (Secs. 52,53.5 & 53.9)					Fund 151	650,000.00	650,000.00		
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	333,000.00	333,000.00		
	INTERNET SUBSCRIPTION		AMP (Sec. 53.9)					Fund 151	60,000.00	60,000.00		
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (Sec. 53.5, 53.9 & 53.10)					Fund 151	312,500.00	312,500.00		
7	PHILIPPINE GEOTHERMAL RESOURCE INVENTORY AND ASSESSMENT	REMB-GEMD							21,000,000.00	21,000,000.00	-	
	MOOE											
	OTHER GENERAL SERVICES		PUBLIC BIDDING					Fund 151	21,000,000.00	21,000,000.00		

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	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/ Post of IB/ REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
8	NUCLEAR ENERGY PROGRAM IMPLEMENTING PROGRAMME (NEPIO)								79,742,000.00	77,414,000.00	2,328,000.00	
	Fixed Assets											
	INFO & COMM. TECH. EQPT.		PB/AMP (53.9)					Fund 151	2,328,000.00		2,328,000.00	
	MOOE											
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	39,000.00	39,000.00		
	OFFICE SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	23,000.00	23,000.00		
	OTHER SUPPLIES EXPENSES		PB/AMP(Sec. 53.9)					Fund 151	3,320,000.00	3,320,000.00		
	POSTAGE AND DELIVERIES		AMP (Sec. 53.5 & 53.9)					Fund 151	30,000.00	30,000.00		
	CONSULTANCY SERVICES		PB/AMP(Sec. 53.5 & 53.9)					Fund 151	53,177,000.00	53,177,000.00		
	OTHER PROFESSIONAL SERVICES		PUBLIC BIDDING					Fund 151	600,000.00	600,000.00		
	OTHER GENERAL SERVICES		AMP (Sec. 53.9)					Fund 151	20,000.00	20,000.00		
	PRINTING AND BINDING EXPENSES		PUBLIC BIDDING,AMP (Sec. 53.9)					Fund 151	1,005,000.00	1,005,000.00		
	Other activities (Hosting, Forum/IEC/ Public Consultation/ Capacity Building)		AMP (Sec. 53.5, 53.9 & 53.10)					Fund 151	19,146,000.00	19,146,000.00		
	RENT EXPENSES-MOTOR VEHICLE		AMP (Sec. 53.9)					Fund 151	54,000.00	54,000.00		

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9	PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)	ERDB-PRDD							2,742,000.00	1,637,000.00	1,105,000.00	
	Fixed Assets											
	OFFICE EQUIPMENT		PUBLIC BIDDING					Fund 151	100,000.00		100,000.00	
	INFO & COMM. TECH EQPT.		PUBLIC BIDDING					Fund 151	955,000.00		955,000.00	
	ICT SOFTWARE EQUIPMENT		PB/AMP (53.9)					Fund 151	50,000.00		50,000.00	
	R & M OF TECHNICAL & SCI EQPT.		AMP (Sec. 53.9)					Fund 151	40,000.00	40,000.00		
	MOOE											
	OTHER SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	112,000.00	112,000.00		
	PRINTING AND BINDING EXPENSES		AMP (Sec. 53.9)					Fund 151	205,000.00	205,000.00		
	REPERESNTATION											
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (53.5, 53.9 & 53.10)					Fund 151	1,280,000.00	1,280,000.00		
10	PERFORMANCE ASSESSMENT AUDIT for POWER GENERATION, TRANSMISSION AND DISTRIBUTION FACILITIES IN THE COUNTRY (PAA)	EPIMB-PPDD							19,562,392.00	19,562,392.00		
	MOOE											
	ICT SUPPLIES EXPENSES		AMP (Secs. 52,53.5 & 53.9)					Fund 151	1,329,000.00	1,329,000.00		
	OTHER PROFESSIONAL SERVICES		PUBLIC BIDDING					Fund 151	500,000.00	500,000.00		
	ADVERTISING EXPENSES		AMP (Sec. 53.7, 53.9)					Fund 151	600,000.00	600,000.00		
	Other activities (Forum/IEC/Public Consultation/Capacity Building)		AMP (Secs. 53.5, 53.9 & 53.10)					Fund 151	12,893,392.00	12,893,392.00		
	RENT EXPENSE-MOTOR VEHICLE		AMP (Sec. 53.9)					Fund 151	740,000.00	740,000.00		
	ICT SUBSCRIPTION EXPENSES		PB/AMP (Secs. 53.5 & 53.9)					Fund 151	3,500,000.00	3,500,000.00		

