

STATEMENT OF REVENUES AND
EXPENDITURES
 earmarked REVENUES:
FY 2019-2022

SP FORM 100-A

(in Thousand Pesos)

DEPARTMENT:						AGENCY:										REMARKS			
CATEGORY (1)	DESCRIPTION SOURCE OF REVENUE (2)	SACS OBJECT CODE (3)	LEGAL BASIS (4)	NATURE OF EXPENDITURES (5)	FUND BALANCE as of DEC. 31, 2018 (6)	AMOUNT IN P'000													
						2018 ACTUAL		2019 PROGRAM		2020 PROPOSED		2021 PROJECTIONS		2022 PROJECTIONS					
						Revenue (7)	Expenditure (8)	Revenue (9)	Expenditure (10)	Revenue (11)	Expenditure (12)	Revenue (13)	Expenditure (14)	Revenue (15)	Expenditure (16)				
A. Special Account in the General Fund (Automatically Appropriated)																			
GRAND TOTAL																			
PREPARED BY:						APPROVED BY:				DATE:									
_____ CHIEF ACCOUNTANT						_____ HEAD OF OFFICE/AGENCY				_____ DAY/MO/YEAR									

NOTE: The information raised in this table shall be evaluated by the OBM for inclusion in Table C of the RRRP.