

DOE's FY 2019 QUARTERLY TARGETS

PREXC OO/Programs/Activities	Indicators		Baseline (2016)	PHYSICAL TARGETS				Total
	Outcome	Output		1Q	2Q	3Q	4Q	
OO1: REQUIRED ENERGY SUPPLY LEVEL ATTAINED								
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	Percentage of stakeholders rating the energy plans and programs as acceptable		85%					85%
	Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets							50%
		Number of energy plans prepared and updated					2	1 PEP; 1 REP
		Number of statistical research and studies prepared/updated		5	4	3	2	14
	Percentage of project evaluation and monitoring conducted on time			80%	80%	80%	80%	80%
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	Percentage of increase in investments in conventional energy development							5%
	Percentage of conventional energy projects with satisfactory safety performance							
	Percentage of awareness of the target audience on the promoted message or technical advice							80%
		Number of IEC and other promotional activities conducted on conventional energy development		2	4	4	3	13
		No. of contracts and/or circulars drafted, prepared and reviewed		1	2	1	1	5
	Number of monitoring activities/ inspections conducted on conventional energy projects		52	61	59	47	219	

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RENEWABLE ENERGY PROGRAM	Percentage of renewable energy resources over total energy resource supply		5,438 MW					1.5% increase
	Percentage increase in investments in renewable energy development		137 operating RE plants					7% additional operating RE plants
		Number of IEC and other promotional activities conducted on renewable energy development		3	4	3	4	14
		Number of inspection conducted on renewable energy development projects		46	41	51	39	177
		Percentage of issuances and permits on renewable energy development issued on time		80%	80%	80%	80%	80%
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection		P 52.73 billion					
	Percentage increase in the number of participants informed on matters in the downstream oil and gas industry		3,095					
		Number of IECs and other promotional activities conducted on the downstream oil and gas sector		3	4	3	2	12
		Number of downstream oil and gas field work with corresponding reports submitted and operational monitoring activities conducted		266	270	270	267	1,073

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		Number of issuances/permits/ standards drafted and issued		700	701	702	700	2,803
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	Percentage of plans and policy recommendations adopted to attain energy supply security an reliability, energy access and electricity market competitiveness and power sector reforms	No. of plans prepared, updated and disseminated	3				3	3
		No. of policies prepared, recommended and/or adopted	4					15
		> <i>Department Circulars/Orders</i>		1	2	2	4	9
		> <i>Policy Studies and Researches</i>		0	1	1	4	6
		No. of IECs, public consultations, etc. undertaken on electric power industry	13	15	26	28	10	79
		No. of applications for COE for investment in the energy sector processed	380	68	68	68	68	272
		> <i>COE to ERC for COC</i>		5	5	5	5	20
		> <i>COE to SEC</i>		40	40	40	40	160
		> <i>COE to NGCP to Conduct SIS</i>		20	20	20	20	80
		> <i>Certificate of Precondition/Non-Overlap to NCIP for power generation projects</i>		1	1	1	1	4
> <i>Certificate of Precondition/Non-Overlap to NCIP for power transmission projects</i>		1	1	1	1	4		
> <i>Certificate to PNP</i>		1	1	1	1	4		
> <i>No. of evaluated energy projects of national significance under EO 30</i>		2	2	2	2	8		

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OO2: SUSTAINABLE CONSUMPTION OF ENERGY PROMOTED AND ACHIEVED								
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity		4,000 participants				10%	10%
	Percentage increase in the number of establishments that had undergone energy audits		45 establishments				10%	10%
		Number of promotional events undertaken on energy efficiency and conservation program		3	3	3	3	12
		No. of energy audit in government agencies conducted		12	12	13	12	50
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	Number of AFETs promoted		3					3
		No. of IEC and other promotional activities conducted on alternative fuels and technologies		2	3	4	3	12
		No. of technical assistance/ evaluation completed on time		1	2	2	1	6
		No. of policies formulated/permits issued related to alternative fuels and technologies issued on time			1	1	1	3