

WORK PROGRAM FOR HYDROPOWER PROJECT (Large)

Work Commitment	Financial Commitment	First Year	Second Year	Third Year	Fourth Year	Fifth Year	First Year Financial Commitment	Second Year Financial Commitment	Third Year Financial Commitment	Fourth Year Financial Commitment	Fifth Year Financial Commitment
							Minimum	Minimum			
Activities	Cost (Php)										
PERMITTING AND ENDORSEMENT											
<i>LGU</i>		█									
<i>NCIP (Field-based Investigation)</i>		█									
<i>NCIP (Free and Prior Informed Consent & Certificate of Precondition)</i>			█	█	█						
<i>NWRB</i>			█	█	█						
<i>DENR</i>			█	█	█						
COMPREHENSIVE FEASIBILITY STUDY (FS)											
1. Reconnaissance survey/Pre-FS		█									
2. Detailed Topographic survey		█	█								
3. Hydrological Study		█	█	█	█						
4. Geological Study			█	█	█						
5. Power/market study			█	█	█						
6. Socio-environmental Study			█	█	█						
7. Preliminary Civil Design				█	█						
8. EME Design				█	█						
9. Electrical Facilities				█	█						
10. Prelim. Project Cost Estimate/financial study					█	█					
DETAILED STUDY w/ ENGINEERING DESIGN											
1. Geotechnical study					█	█					
2. Hydrological Study					█	█					
3. Survey/Finalization of access road and transmission route					█	█					
4. Quotation/Detailed Design of EME/Electrical Facilities						█					
5. Final Scheme of development and Detailed Design of Civil Structure						█					
6. Detailed cost estimate/financial Study						█					
TOTAL PROJECT COST											

Prepared by: _____
 (Name and Signature)

Approved by: _____
 (Name and Signature)