

WORK PROGRAM FOR HYDROPOWER PROJECT (ROR)

Work Commitment	Financial Commitment	First Year				Second Year				Third Year				First Year Financial Commitment	Second Year Financial Commitment	Third Year Financial Commitment
		1	2	3	4	1	2	3	4	1	2	3	4	Minimum	Minimum	Minimum
Activities	Cost (Php)															
PERMITTING AND ENDORSEMENT																
Local Government Units (LGU/s)																
Barangay																
Municipal																
Provincial																
National Commission for Indigenous People (NCIP)																
Field-based Investigation (FBI)																
Free and Prior Informed Consent (FPIC)																
Certificate Precondition (CP)/ Certificate of Non Overlap (CNO)																
Department of Environment and Natural Resources. (DENR)																
ECC/CNC																
Special Land Use Permit (SLUP)																
Forest Land use Agreement (FLAG)																
Tree Cutting Permit (TCP)																
Waste Water Discharge Permit																
National Water Resources Board (NWRB)/ LLDA																
Conditional Water Permit																
Ecological Study & Sustainability Plan (ESSP)																
Permanent Water Permit																
NGCP																
Symstem Impact Study/Grid Impact Study																
Transmission Service Agreement																
Metering Service Agreement																
DOE-COE																
ERC																
COMPREHENSIVE FEASIBILITY STUDY (FS)																
1. Detailed Topographic survey																
2. Hydrological Study																
3. Geological Study																
4. Power/market study																
5. Socio-environmental Study																
6. Preliminary Civil Design																
7. EME Design																
8. Electrical Facilities (SS,TL)																
9. Prelim. Project Cost Estimate/financial study																
DETAILED STUDY w/ ENGINEERING DESIGN																
1. Geotechnical study																

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Activities	Cost (Php)															
2. Hydrological Study																
3. Survey/Finalization of access road and transmission route																
4. Quotation/Detailed Design of EME/Electrical Facilities																
5. Final Scheme of development and Detailed Design of Civil Structure																
6. Detailed cost estimate/financial Study																
TOTAL PROJECT COST																

Prepared by:

(Name and Signature)